

TOWN OF WARREN New Hampshire

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Annual Report
For the year ended December 31, 2010

TOWN OF WARREN

Incorporated June 25, 1763
Total Acres 31,360
Highest Elevation in Town: Carr Mountain 3,330 feet

Population (1790 Census) 206
Population (2009 Census est.) 919

Federal Second Congressional District
Executive Council First District
State Senate Second District
State House Grafton District Five

U.S. Senator Kelly Ayotte
188 Russell Senate Office Building
Washington, DC 20510
(202) 224-3324 office
http://ayotte.senate.gov/contact_form.cfm

U.S. Senator Jeanne Shaheen
520 Senate Office Building
Washington, DC 20510
(202) 224-2841 office
http://ayotte.senate.gov/contact_form.cfm

Second Congressional District
Hon. Charles Bass
2350 Rayburn HOB
Washington, DC 20515
(202) 225-5206 (DC) (202) 225-2946 (DC)
<https://bass.house.gov/contact-me/email-me>

Governor John Lynch
State House
25 Capitol Street
Concord, NH 03301
(603) 271-2121 office
(603) 271-7680 fax
www.governor.nh.gov

Executive Councilor
Hon. Raymond S. Burton
338 River Road
Bath, NH 03457
(603) 747-3662 (H)
rburton@nh.gov

Grafton County Commissioner
Hon. Raymond S. Burton
338 River Road
Bath, NH 03457
(603) 747-3662 (H) (603) 224-2665 fax
rburton@nh.gov

State Senator, District Two
Senator Jeanie Forrester
107 N. Main Street
Concord, NH 03301
(603) 271-2104 office
jeanie.forrester@leg.state.nh.us

N.H. House - Grafton District Five
Hon. Paul Ingbertson
PO Box 296
Pike, NH 03780-0296
(603) 989-3092
ingbretson_studio@yahoo.com

N.H. House - Grafton District Five
Hon. Rick Ladd
PO Box 67
Haverhill, NH 03765-0067
(603) 271-3334
ladd.nhhouse@charter.net

On The Cover

The Bobbin Mill owned by Peter Lavoie on the present site of the
Warren Historical Society.

Front Row – William Clark, Spungeon Ames, Peter Lavoie, Kenneth Moody

Second Row – Fred Ames, Ted Ames, John Merrill, Bent Buskey, Fred Chasson,
Clarence Tewksbury, George Levole

Back Row – Clarence Kemp

Taken – May 1929

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ANNUAL REPORT

Of the Officers

N. H. STATE LIBRARY

MAY 23 2011

of the

CONCORD, NH

TOWN OF WARREN

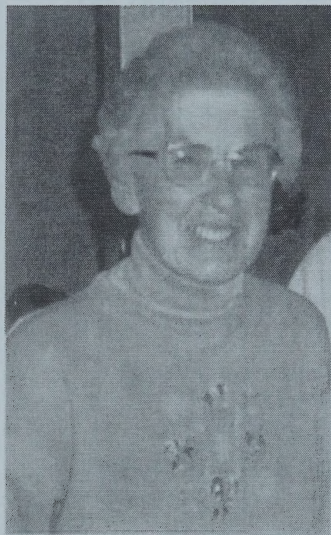
NEW HAMPSHIRE

For the Fiscal Year Ending
December 31, 2010

2011 Town Meeting
March 8, 2010

*FOR A LIFETIME OF DEDICATION TO THE
COMMUNITY
THE TOWN REPORT IS DEDICATED TO:*

All three were Pythian Sisters and were involved in many town projects. They dedicated their time and energy to creating a strong sense of community.



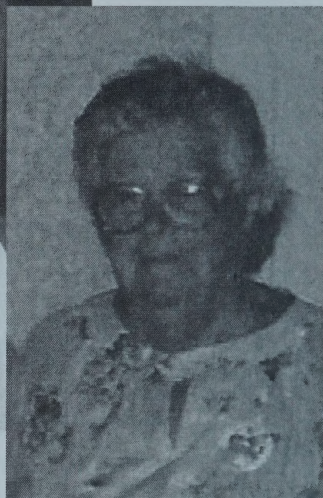
Dorothy Jesseman
1923-2010

Dot was a teacher and Principle at the Warren Village School, she began the Meals on Wheels program in Warren. She was also known for her poems and short stories.



Leona Irene Foote
1928-2010

For many years Leona was cook at the Glencliff home. She often coordinated the Town Meeting luncheon. Many remember the Foote's sugar house and farm.



Jennie (MAE)Heath
1917- 2010

Mae spent much of her time focused on assisting youth in community activities such as the Boys Scouts, Girl Scouts, Jr. Grange and 4H. Numerous remember her knitting projects and canning gifts.

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WARREN VILLAGE SCHOOL DISTRICT REPORTS

ELECTED OFFICIALS OF THE TOWN OF WARREN

BOARD OF SELECTMEN

Charles Sackett Jr.	764-9975	2013	3-Year Term
Michael Clark	764-4314	2011	3-Year Term
Patricia M. Wilson	764-9979	2012	3-Year Term

MODERATOR

Charlie Chandler		2011	2-Year Term
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TAX COLLECTOR

Charlene Kennedy	764-5780	2013	3-Year Term
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TOWN CLERK

Jennifer Rugar	764-5780	2013	3-Year Term
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TOWN TREASURER

Susan Spencer	764-9986	2011	1-Year Term
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CHIEF OF POLICE

	764-9350	2011	1-Year Term
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OVERSEER OF PUBLIC WELFARE

Board of Selectmen	764-5780	2011	1-Year Term
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ROAD AGENT

John Corso	764-5871	2011	1-Year Term
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PLANNING BOARD

Sean Donohue	764-9686	2011	3-Year Term
Charlie Chandler	764-5780	2011	3-Year Term
David Petelle		2012	3-Year Term
Sarah Lester		2013	3-Year Term

TRUSTEES OF TRUST FUNDS

Marie Spencer	764-5775	2011	3-Year Term
Marlene Wright		2012	3-Year Term

LIBRARY TRUSTEES

Joan Bloom	989-5413	2013	3-Year Term
Emily Evans	764-5522	2011	3-Year Term
		2012	3-Year Term

ELECTED OFFICIALS OF THE TOWN OF WARREN

CEMETERY TRUSTEES

Donald Bagley	764-9469	2013	3-Year Term
Marlene Wright	764-5753	2011	3-Year Term
Marie Spencer	764-5775	2012	3-Year Term

SUPERVISORS OF CHECKLIST

Donna Hopkins	764-9476	2016	6-Year Term
Donna Bagley	764-9469	2012	6-Year Term
Janice Sackett	764-9949	2014	6-Year Term

APPOINTED or HIRED POSITIONS & TOWN DIRECTORY

AUDITOR

The Mercier Group

TRANSFER STATION

James Price 764-9625

EMERGENCY MANAGEMENT

Janice Sackett 764-9949

LIBRARY

Joanne Hansen 764-9072

FIRE CHIEF

Dave Riel 764-8524

LIBRARY HOURS

Mon 10:00 – 2:00 PM
Tue & Wed 3:00 – 7:00 PM
Sat 10:00 – 1:00 PM

HEALTH OFFICER

David Petelle 764-5519
Paul Beland, Deputy

TOWN ADMINISTRATOR

Andrew Dorsett 764-5780

PARKS & REC COMMISSION

Jennifer Rugar
Denise Corso
Gloria Avery

OFFICE HOURS

Mon – Wed 9:00 – 5:00 PM

SEXTON

David Heath

TOWN CLERK

Jennifer Rugar 764-5780
Suzanne Flagg, Deputy

TAX COLLECTOR

Charlene Kennedy 764-5780
Marlene Wright, Deputy

OFFICE HOURS

Monday 4:00 – 6:00 PM
Wednesday 6:00 – 8:00 PM
Friday 1:00 – 3:00 PM

OFFICE HOURS

Thursday 4:00 – 6:00 PM
Saturday 9:00 – 11:00 AM

On-line renewals:

warrentownclerk@roadrunner.net

AUDITOR'S REPORT

Review of Year Ending December 31, 2009

To the Members of the Board of Selectmen
Town of Warren, New Hampshire
Warren, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Warren, New Hampshire as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Warren, New Hampshire, as of December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principles considers it required supplementary information. Likewise, budgetary information presented in the section marked *Required Supplementary Information* on pages 24 and 25 are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul Mercier
The Mercier Group

**2010 ANNUAL MEETING MINUTES
OF THE TOWN OF WARREN, NH
TUESDAY MARCH 9, 2010**

Moderator Charles Chandler called the meeting to order and opened Town Meeting at 9 am by reading the Warrant as follows:

TO THE INHABITANTS OF THE TOWN OF WARREN, county of Grafton, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 9th day of March 2010. The polls will open at 9:00AM and will close no earlier than 7:00PM for voting on Article 1 and anything else that may be on your ballot.

You are also hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 9th day of March 2010 at 9:00AM for the deliberative session for the transaction of other business.

Moderator Chandler opened with Article 1.

Mel Hansen led the meeting in prayer.

Chief Warren Davis led the meeting in The Pledge of Allegiance. Moderator Chandler then displayed the empty ballot box, locked it in front of those present and opened the polls. Moderator Chandler made an announcement that there were handouts affecting the Town Report available on the side table.

ARTICLE 1: By Official Ballot

To elect all town officers which appear on the official ballot for the ensuing year, as follows:

Selectman	3 year term
Town Clerk	3 year term
Tax Collector	3 year term
Treasurer	1 year term
Police Chief	1 year term
Road Agent	1 year term
Planning Board Member	3 year term
Planning Board Member	3 year term

Supervisor of the Checklist	6 year term
Trustee of Trust Funds	3 year term
Library Trustee	3 year term
Cemetery Trustee	3 year term
Overseer of Public Welfare	1 year term

Moved by: Patricia Wilson

Second: Charles Sackett

Discussion: None

Disposition of Article: Passed by voice vote and so declared.

ARTICLE 2

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

Moved by: Michael Clark

Second: Patricia Wilson

Discussion: None

Disposition of Article: Passed by voice vote and so declared.

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of two hundred twenty-two thousand seven hundred fourteen dollars (\$222,714) for the following:

GENERAL GOVERNMENT

a. Executive	49,386
b. Elections/Registration	17,506
c. Financial Administration	14,229
d. Tax Collector	17,250
e. Assessing Services	22,000
f. Legal Expenses	15,000
g. Personnel Administration	14,051
h. Planning Board	890
i. Buildings & Grounds	18,732
j. Cemeteries	14,000
k. Insurance	37,420
l. Town Clock	250
m. Contingency Fund	2,000

Moved by: Bob Giuda

Second: Michael Clark

Discussion: There was a brief discussion.

Second: Bob Giuda

Motion by Don Bagley: To see if the Town will vote to raise and appropriate the sum of two hundred twenty-three thousand thirty-nine dollars (\$223,039) for the following with three hundred twenty-five dollars (\$325) to be put in the Cemetery Expendable Trust Fund:

GENERAL GOVERNMENT

a. Executive	49,386
b. Elections/Registration	17,506
c. Financial Administration	14,229
d. Tax Collector	17,250
e. Assessing Services	22,000
f. Legal Expenses	15,000
g. Personnel Administration	14,051
h. Planning Board	890
i. Buildings & Grounds	18,732
j. Cemeteries	14,325
k. Insurance	37,420
l. Town Clock	250
m. Contingency Fund	2,000

Discussion: There was a brief discussion.

Disposition of Amendment: Passed by voice vote.

Motion: Article 3: To see if the Town will vote to raise and appropriate the sum of two hundred twenty-three thousand thirty-nine dollars (\$223,039) for the following with three hundred twenty-five dollars (\$325) to be put in the Cemetery Expendable Trust Fund:

GENERAL GOVERNMENT

a. Executive	49,386
b. Elections/Registration	17,506
c. Financial Administration	14,229
d. Tax Collector	17,250
e. Assessing Services	22,000
f. Legal Expenses	15,000
g. Personnel Administration	14,051

h. Planning Board	890
i. Buildings & Grounds	18,732
j. Cemeteries	14,325
k. Insurance	37,420
l. Town Clock	250
m. Contingency Fund	2,000

Disposition of Article 3: Passed as amended and so declared.

Motion by Bob Giuda: To allow (non-resident) Nancy Decoteau, Town Administrator to speak throughout meeting.

Second: Michael Clark

Passed by voice vote.

ARTICLE 4:

To see if the Town will vote to raise and appropriate the sum of three thousand six hundred fifty-seven dollars (\$3,657) for the following:

ADVERTISING & REGIONAL ASSOCIATIONS

Advertising	750
NHMA / LGC	600
North Country Council	950
Pemi-Baker Solid Waste	1,000
Pemi-Baker Watershed	200
NH Assoc. of Assessing Officials	20
NH Tax Collectors Assoc.	40
NH Town Clerks Assoc.	32
NH Gov Finance Officer's Assoc.	25
NE Town Clerks Assoc.	40

Motion by: Patricia Wilson

Second: Michael Clark

Discussion: None

Disposition of Article 4: Passed by voice vote and so declared.

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of sixty-

two thousand four hundred seventy dollars (\$62,470) for the following:

PUBLIC SAFETY

a. Police Department	30,537
b. Fire Department	30,881
c. Emergency Management	250
d. Animal Control	800
e. E-911	1
f. Other	1

Motion by: Patricia Wilson

Second: Charles Sackett

Motion by Don Bagley: To amend Article 5 to read "to raise and appropriate the sum of sixty-six thousand four hundred forty-three dollars (\$66,443) for the following: **PUBLIC SAFETY**

a. Police Department	30,537
b. Fire Department	30,881
c. Emergency Management	250
d. Animal Control	800
e. E-911	1
f. Other	1

Second: Arthur Heath

Discussion: There was a lengthy discussion.

Disposition of Amendment: Retracted

Motion by Bob Giuda: To amend Article 5 to read "to raise and appropriate the sum of sixty-six thousand four hundred forty-three dollars (\$66,443) for the following with the sum of three thousand nine hundred seventy-three dollars (\$3973) to be taken from Unreserved General Fund and put into Fire Department Expendable Trust Fund:

PUBLIC SAFETY

a. Police Department	30,537
b. Fire Department	30,881
c. Emergency Management	250
d. Animal Control	800
e. E-911	1
f. Other	1

Second: Don Bagley

Disposition of Amendment: Passed by voice vote.

Motion: Article 5: To see if the Town will vote to raise and appropriate

the sum of sixty-six thousand four hundred forty-three dollars (\$66,443) for the following:

PUBLIC SAFETY

a. Police Department	30,537
b. Fire Department	34,854
c. Emergency Management	250
d. Animal Control	800
e. E-911	1
f. Other	1

Disposition of Article 5: Passed as amended and so declared.

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of one hundred seventy-four thousand seven dollars (\$174,007) for the following:

HIGHWAYS AND STREETS

a. Administration	75,817
b. Highways and Streets	84,590
c. Bridges	4,000
d. Street Lights	8,000
e. Other	1,600

Move by: Michael Clark

Second: Charles Sackett

Motion by Tom Barr: To turn off all street lights in Town.

Second: Wendy Monninger

Discussion: There was a lengthy discussion regarding public safety and the need for some street lights.

Disposition of Amendment: Failed by voice vote.

Motion by Peter Faletra: To add to Line Item B, Highways and Streets the sum of forty-five thousand dollars (\$45,000) to be drawn from the Unexpended Capital Reserve Fund for the purpose of repaving Beech Hill Rd.

Second: Elaine Faletra

Discussion: There was a lengthy discussion. Question called.

Disposition of Amendment: Failed by show of hands.

Motion by Bob Giuda: To direct the Board of Selectmen to develop a plan for road paving and maintenance plan and develop a capital

reserve fund for that purpose.

Second: Peter Faletra

Discussion: There was a very lengthy discussion. Question called.

Disposition of Amendment: Passed by voice vote.

Motion by Arthur Heath: To increase Line Item B by \$40,000.

Second: Tom Barr

Disposition of Amendment: Failed by voice vote.

Motion by Bob Giuda: To increase Line Item B by \$20,000 for interim repairs to Beech Hill Rd.

Second: Bryan Flagg

Disposition of Amendment: Failed by voice vote.

Motion: Article 6:

To see if the Town will vote to raise and appropriate the sum of one hundred seventy-four thousand seven dollars (\$174,007) for the following:

HIGHWAYS AND STREETS

a. Administration	75,817
b. Highways and Streets	84,590
c. Bridges	4,000
d. Street Lights	8,000
e. Other	1,600

And to direct the Board of Selectmen to develop a plan for road paving and maintenance plan and develop a capital reserve fund for that purpose.

Disposition of Article 6 as amended: Passed by voice vote and so declared.

ARTICLE 7:

To see if the Town will vote to raise and appropriate the sum of forty-nine thousand seven hundred eighty dollars (\$49,780) for the following:

SANITATION

a. Transfer Station Administration	21,380
b. Recycling	3,800
c. Solid Waste Collection / Compactor	19,100
d. Solid Waste Clean-Up/ Landfill Monitor	5,500

Moved by: Patricia Wilson

Second: Tom Barr

Motion by Earle Badger: To reduce Line Item A by \$21,000.

Second: None

Question called.

Disposition of amendment: Failed by voice vote.

Disposition of Article 7 as read: Passed by voice vote and so declared.

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of twenty-nine thousand seventy-five dollars (\$29,075) for the following:

NON-PROFITS / HEALTH

Mt. Mooselaukee Health Center	4,500
Senior Citizens Council	1,500
Tri-County CAP	1,050
Voices Against Violence	500
Pemi-Baker Home Health	4,225
White Mt. Mental Health	1,100
Court Appointed Advocate Program	500
Warren/Wentworth Ambulance	15,000
Warren Historical Society	700

Moved by: Patricia Wilson

Second: Michael Clark

Motion by Earle Badger: To reduce amount to Senior Citizens Council by \$1499.

Second: Arthur Heath

Discussion: There was a lengthy discussion.

Disposition of Amendment: Failed by show of hands.

Motion by Sandra Hair: To remove Pemi-Baker Home Health and replace it with VT/NH Visiting Nurse.

Second: Tom Barr

Disposition of Amendment: Retracted

Motion by Sandra Hair: To reintroduce amendment to reduce by \$1499.

Second: Donald Bagley

Disposition of Amendment: Failed by voice vote.

Disposition of Article 8 as read: Passed by voice vote and so

declared.

ARTICLE 9:

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred one dollars (\$3,501) for the following:

WELFARE

Direct Assistance	1
Vendor Payments	3,500

Moved by: Michael Clark

Second: Patricia Wilson

Discussion: There was a brief discussion.

Disposition of Article 9: Passed by voice vote and so declared.

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of thirty-eight thousand four hundred sixty-five dollars (\$38,465) for the following:

CULTURE AND RECREATION

Parks and Recreation	5,500
Library	23,515
Patriotic Purposes: Old Home Days	9,200
Flags	250

Moved by: Patricia Wilson

Second: Tom Barr

Discussion: The increase to Old Home Days is due to an increase in the cost of fireworks.

Disposition of Article 10: Passed by voice vote and so declared.

ARTICLE 11:

To see if the Town will vote to raise and appropriate the sum of one hundred two dollars (\$102) for the following:

CONSERVATION

Care of Trees	100
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DEBT SERVICE

Interest on TAN	1
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Moved by: Pat Wilson

Second: Charles Sackett

Discussion: None

Disposition of Article 11: Passed by voice vote and so declared.

ARTICLE 12:

To see if the Town will vote to raise and appropriate the sum of twenty thousand seven hundred fifty dollars (\$20,750) to be placed into the following Capital Reserve Funds: *(Selectmen 3 yes 0 No)*

Highway Equipment CRF	5,000
Fire Truck CRF	15,000
Missile CRF	250
Library CRF	500

Moved by: Patricia Wilson

Second: Donald Bagley

Discussion: None

Disposition of Article 12: Passed by voice vote and so declared.

ARTICLE 13:

To see if the Town will vote to raise and appropriate the sum of eleven thousand dollars (\$11,000) for the repair of the bridge on Breezy Point Road and the withdrawal of eleven thousand dollars (\$11,000) from the Bridges Capital Reserve Fund for that purpose. No money is to come from general taxation. (Majority vote required)

Moved by: Michael Clark

Second: Patricia Wilson

Discussion: There was a brief discussion

Disposition of Article 13: Passed by voice vote and so declared.

ARTICLE 14:

To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) for the repair of the bridge on Studio Road and the withdrawal of twelve thousand dollars (\$12,000) from the Bridges Capital Reserve Fund for that purpose. No money is to come from general taxation. (Majority vote required)

Moved by: Patricia Wilson

Second: Michael Clark

Discussion: There was a brief discussion.

Disposition of Article 14: Passed by voice vote and so declared.

ARTICLE 15:

To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a to be known as the Baker River Restoration Expendable Trust Fund, for the purpose of funding any required match against State and Federal grants for the restoration of the Baker River in between the Studio and Bixby Road Bridges, and name the Board of Selectmen as agents to expend funds for the purpose of this trust. Further, to raise and appropriate the sum of \$50,000 from the unreserved fund balance to be added to this fund. An annual accounting and report of the activities of the trust shall be presented to the selectmen and published in the town report. (Majority vote required) (*Selectmen 3 yes 0 No*)

Moved by: Michael Clark

Second: Donald Bagley

Discussion: There was an explanation by the Board of Selectmen. A representative from Jones and Beach was allowed to speak as a non-resident to explain further the details of the proposed project. A lengthy discussion followed.

Disposition of Article 15: Passed by voice vote and so declared.

ARTICLE 16:

To see if the Town will vote to raise and appropriate of the sum of seven thousand five hundred dollars (\$7,500) for repairs to the electrical system on the Town Common.

Moved by: Michael Clark

Second: Patricia Wilson

Discussion: There was a brief discussion.

Disposition of Article 16: Passed by voice vote and so declared.

ARTICLE 17:

To see if the Town will vote to modify the property tax exemption for the legally blind effective April 1, 2010 under the provisions of RSA 72:37 as follows: the exemption from assessed value of residential real estate

occupied as the principal place of abode for qualified taxpayers shall be \$5,000.

Moved by: Patricia Wilson

Second: Charles Sackett

Discussion: There was a brief discussion.

Disposition of Article 17: Failed by voice vote.

ARTICLE 18:

To see if the Town will vote to modify the property tax exemption for the disabled under the provisions of RSA 72:37-b effective April 1, 2010 as follows: the exemption from assessed value of residential real estate occupied as the principal place of abode for qualified taxpayers shall be \$5,000. To qualify, the person must be eligible under Title II or Title XVI of the federal Social Security Act, have been a New Hampshire resident for at least 5 years, own the real estate individually or, if owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have had in the calendar year preceding April 1 a net income from all sources of not more than \$20,000.00 if single or \$40,000.00 combined if married, and own net assets not in excess of \$50,000.00 excluding the value of the person's actual residence and the land upon which it is located up to 2 acres.

Moved by: Patricia Wilson

Second: Tom Barr

Motion by Peter Faletra to postpone Article 18 indefinitely.

Second: Arthur Heath

Motion passed by voice vote.

Disposition of Article 18: Postponed indefinitely.

ARTICLE 19:

To see if the Town will vote to modify the property tax exemption for the deaf or severely hearing impaired under the provisions of RSA 72:38-b effective April 1, 2010 as follows: the exemption from assessed value of residential real estate occupied as the principal place of abode for qualified taxpayers shall be \$5,000. To qualify, the applicant must be

“deaf or severely hearing impaired” as defined in RSA 72:38-b, II, have been a New Hampshire resident for at least 5 consecutive years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have had in the calendar year preceding April 1 a net income from all sources of not more than \$20,000 if single or \$40,000 combined if married, and own assets not in excess of \$50,000 excluding the value of the person’s residence and the land upon which it is located up to 2 acres.

Motion by Peter Faletra to postpone Article 19 indefinitely.

Second: Bryan Flagg

Motion passed by voice vote.

Disposition of Article 19: Postponed indefinitely.

ARTICLE 20: (by petition)

To see if the town of Warren will vote to convey to KEDOMA, LLC its reservation to pile snow on a portion of the land conveyed by the Town of Warren to KEDOMA on May 3, 2006, now being a portion of Map 240 Lot 060000 for the sum of \$2000.00. All expenses of this conveyance will be paid by KEDOMA, LLC. No costs will be incurred by the town. For the source of this reservation, see the deed at Book 3279, Page 0562.

The drive around the rear of the War Memorial primarily benefits the Clinic. There is adequate room on either end of the Clinic to pile snow. Piling the snow on the former VFW land has presented a problem of getting into the former VFW building. It is the intent of KEDOMA, LLC to rebuild the building.

Motion by Donald Bagley to postpone Article 20 indefinitely.

Second: Arthur Heath

Motion passed by show of hands.

Disposition of Article 20: Postponed indefinitely.

ARTICLE 21:

To see if the Town will vote to authorize the Selectmen to borrow funds in anticipation of taxes.

Moved by: Donald Bagley

Second: Arthur Heath

Disposition of Article 21: Passed by voice vote and so declared.

ARTICLE 22:

To transact any other business that may legally come before said meeting.

Moved by: Bryan Flagg

Second: Donald Bagley

Disposition of Article 22: Passed by voice vote and so declared.

Given under our hands and seal this the 20th day of February, in the year of our Lord Two Thousand and Ten.

BOARD OF SELECTMEN

Michael Clark

Charles Sackett Jr.

Patricia M. Wilson

A True Copy, Attest

Michael Clark

Charles Sackett Jr.

Patricia M. Wilson

RETURN OF POSTING

We hereby attest that the within Warrant is a true copy of the Warrant for the Town Meeting descried therein, and further certify that we have posted an attested copy of the Warrant at the place of the meeting and at other public places in the Town of Warren, namely the Town Office, the Warren Post Office and the Glenclyff Post Office, at least fourteen days before the day of the meeting not counting the day of posting or the day of the meeting.

BOARD OF SELECTMEN

Michael Clark

Charles Sackett Jr.

Patricia M. Wilson

*

This Warrant and Return of Posting have been duly recorded in the Office of the Town Clerk of Warren, New Hampshire on the 22th day of February 2010.

Jennifer Butler, TOWN CLERK

Summary of Expenditures FY2010 & Detailed FY 2011 Proposed Budget					2010		2011	
GENERAL GOVERNMENT					Budget	As of 12/31	Over (Under) Budget	Proposed
4130 · Executive								
4131 · Compensation								
4131-1 · Selectmen					4,200.00	4,200.00	0.00	4,200.00
4131-2 · Administrator					33,500.00	30,778.81	(2,721.19)	33,500.00
4131-3 · Welfare Overseer					0.00	0.00	0.00	0.00
4131-4 · Health Officer					200.00	200.00	0.00	200.00
4131-5 · Trustee of the Trust Funds					350.00	290.00	(60.00)	350.00
4131-6 · Cemetery Sexton					100.00	100.00	0.00	100.00
4132 · Training					200.00	40.00	(160.00)	200.00
4133 · Office Supplies					1,025.00	225.58	(799.42)	1,025.00
4134 · Office Equipment								
4134-1 · Purchase					1,000.00	778.08	(221.92)	2,000.00
4134-2 · Maintenance & Repair					800.00	1,467.00	667.00	2,000.00
4135 · Publications								
4135-1 · Town Report					3,500.00	2,944.22	(555.78)	3,000.00
4135-2 · Newsletter					150.00	0.00	(150.00)	50.00
4135-3 · Lawbooks					160.00	15.00	(145.00)	150.00
4135-4 · Tax Maps					1,000.00	0.00	(1,000.00)	1,000.00
4135-5 · Assessing Program Updates					2,000.00	3,676.00	1,676.00	4,000.00
4135-6 · Website					0.00	0.00	0.00	200.00
4136 · Perambulation					1.00	400.00	399.00	1.00
4137 · Joint Loss Management					550.00	0.00	(550.00)	200.00
4138 · Postage					600.00	101.32	(498.68)	200.00
4139 · Mileage					50.00	200.00	150.00	200.00
Total 4130 · Executive					49,386.00	45,416.01	(3,969.99)	52,576.00
4140 · Elections, Reg., & Vital Stats								
4141 · Compensation								
4141-1 · Town Clerk					9,000.00	9,000.00	0.00	9,500.00
4141-2 · Deputy Town Clerk					3,000.00	3,040.00	40.00	3,500.00
4141-3 · Supervisors of the Checklist					800.00	641.63	(158.37)	400.00
4141-4 · Ballot Clerk					400.00	145.00	(255.00)	150.00
4141-5 · Town Moderator					200.00	200.00	0.00	200.00
4142 · Training								
4142-1 · Town Clerk - Audit					0.00	80.00	80.00	0.00
4142-2 · Town Clerk Training					500.00	628.50	128.50	575.00
4143 · Office Supplies								

Summary of Expenditures FY2010 & Detailed FY 2011 Proposed Budget					2010 Budget	2010 As of 12/31	Over (Under) Budget	2011 Proposed
4143-01 · Town Clerk Petty Cash		0.00	0.00	0.00				0.00
4143-02 · Town Clerk Office Supplies		200.00	102.28	(97.72)				200.00
4143-03 · ISP		980.00	991.72	11.72				980.00
4143-04 · Record Restoration		825.00	0.00	(825.00)				825.00
4144 · Office Equipment		300.00	31.26	(268.74)				300.00
4145 · Checklist Administration		1.00	174.00	173.00				300.00
4146 · Consortium Fees								
4146-1 · Vital Record Fees Paid		300.00	531.00	231.00				300.00
4146-2 · Dog License Fees Paid		550.00	387.23	(162.77)				350.00
4147 · Town Clerk Postage		200.00	140.59	(59.41)				200.00
4148 · Town Clerk Mileage		250.00	199.98	(50.02)				250.00
4149 · Fees								
4149-3 · MV Fees - Town Clerk		0.00	42.00	0.00				0.00
Total 4140 · Elections, Reg., & Vital Stats		17,506.00	16,335.19	(1,170.81)				18,030.00
4150 · Financial Administration								
4150-1 · Treasurer Salary		2,000.00	2,000.00	0.00				2,000.00
4150-2 · Training		35.00	0.00	(35.00)				35.00
4150-3 · Audit		7,600.00	6,845.00	(755.00)				7,600.00
4150-4 · Register of Deeds		150.00	0.00	(150.00)				50.00
4150-5 · Publications and Subscriptions		50.00	0.00	(50.00)				50.00
4150-6 · PO Box		188.00	40.00	(148.00)				50.00
4150-7 · Bank Charges								
4150-7a · NSF - Clerk		0.00	242.00	0.00				200.00
4150-7b · NSF - Tax Collector		0.00	410.00	0.00				0.00
4150-7e · Bank Fees		0.00	52.05	0.00				50.00
4150-7 · Bank Charges - Other		125.00	19.35	(105.65)				50.00
4150-8b · Telephone		3,501.00	2,715.70	(785.30)				750.00
4150-10 · Checks		180.00	292.26	112.26				1,300.00
4150-11 · Postage - Treasurer		250.00	132.00	(118.00)				300.00
4150-12 · Office Supplies		150.00	86.00	(64.00)				100.00
Total 4150 · Financial Administration		14,229.00	12,834.36	(1,394.64)				12,535.00
4151 · Tax Collector								
4151-1 · Compensation								
4151-1a · Tax Collector Salary		7,000.00	6,999.90	(0.10)				7,000.00
4151-1b · Tax Collector Fees		2,750.00	2,388.00	(362.00)				2,750.00
4151-1c · Deputy Tax Collector Salary		750.00	240.00	(510.00)				750.00
Total 4151-1 · Compensation		10,500.00	9,627.90	(872.10)				10,500.00

Summary of Expenditures FY2010 & Detailed FY 2011 Proposed Budget					2010 Budget	2010 As of 12/31	Over (Under) Budget	2011 Proposed
4151-2 · Training		500.00	0.00	(500.00)	500.00			
4151-3 · Office Supplies		500.00	312.89	(187.11)	500.00			
4151-4 · Office Equipment		600.00	0.00	(600.00)	600.00			
4151-5 · Tax Collector Postage		1,700.00	1,607.26	(92.74)	1,850.00			
4151-6 · Tax Collector Recording Fees		550.00	552.94	2.94	550.00			
4151-8 · Tax Program Support Fees		1,600.00	3,196.00	1,596.00	1,600.00			
4151-9 · Tax Lien Notice Research		1,300.00	0.00	(1,300.00)	1,300.00			
Total 4151 · Tax Collector		17,250.00	15,296.99	(1,953.01)	19,411.00			
4152 · Revaluation of Property		22,000.00	19,126.25	(2,873.75)	22,000.00			
4153 · Legal Expense		15,000.00	6,827.03	(8,172.97)	15,000.00			
4155 · Personnel Administration								
4155-1 · FICA		14,000.00	14,296.09	296.09	14,400.00			
4155-2 · Unemployment Charges		50.00	165.00	115.00	1,000.00			
4155-3 · Other		1.00	0.00	(1.00)	1.00			
Total 4155 · Personnel Administration		14,051.00	14,461.09	410.09	15,401.00			
4191 · Planning Board								
4191-1 · Postage		360.00	163.67	(196.33)	360.00			
4191-2 · Master Plan/Regulations		200.00	0.00	(200.00)	200.00			
4191-3 · Recording of Plats & Records		180.00	151.00	(29.00)	180.00			
4191-4 · Training		50.00	0.00	(50.00)	50.00			
4191-6 · Planning Board Other		100.00	0.00	(100.00)	100.00			
Total 4191 · Planning Board		890.00	314.67	(575.33)	890.00			
4194 · Town Buildings								
4194-1 · Highway Garage								
4194-1a · Electric		750.00	735.94	(14.06)	750.00			
4194-1b · Fuel Oil		2,000.00	813.46	(1,186.54)	2,000.00			
4194-1d · Maintenance & Repairs		200.00	0.00	(200.00)	200.00			
4194-2 · Town Office								
4194-2a · Electric		2,500.00	2,742.70	242.70	2,879.84			
4194-2b · Fuel Oil		4,500.00	5,820.31	1,320.31	6,402.34			
4194-2c · Maintenance & Repairs		1,000.00	780.59	(219.41)	1,000.00			
4194-2d · Water Rent		165.00	165.00	0.00	165.00			

Summary of Expenditures FY2010 & Detailed FY 2011 Proposed Budget					
	2010 Budget	2010 As of 12/31	Over (Under) Budget	2011 Proposed	
4194-2f · Cleaning	0.00	22.04	22.04	50.00	
4194-3 · Town Hall					
4194-3a · Electric	600.00	440.74	(159.26)	475.00	
4194-3b · Fuel Oil	2,000.00	1,367.06	(632.94)	2,000.00	
4194-3c · Maintenance & Repairs	500.00	7,293.00	6,793.00	500.00	
4194-3d · Water Rent	165.00	165.00	0.00	165.00	
4194-3f · Town Hall - Other	1.00	0.00	(1.00)	1.00	
4194-4 · Bandstand					
4194-4a · Electric	500.00	438.27	(61.73)	500.00	
4194-4b · Maintenance & Repairs	500.00	0.00	(500.00)	1,500.00	
4194-5 · Grounds					
4194-5a · Grounds worker wages	2,000.00	1,874.50	(125.50)	2,000.00	
4194-5b · Equipment Maint	750.00	260.22	(489.78)	750.00	
4194-5c · Equipment Fuel / Mower	100.00	0.00	(100.00)	100.00	
4194-5d · Supplies	500.00	0.00	(500.00)	500.00	
4194-6 · Other	1.00	0.00	(1.00)	1.00	
Total 4194 · Town Buildings/Grounds	18,732.00	22,918.83	4,186.83	21,939.18	
4195 · Contingency Funds	2,000.00	441.60	(1,558.40)	2,000.00	
4196 · Insurance					
4196-1 · Workman's Compensation	6,000.00	5,123.00	(877.00)	6,000.00	
4196-2 · Liability	12,000.00	9,827.82	(2,172.18)	12,000.00	
4196-3 · Health Insurance	19,420.00	19,008.82	(411.18)	21,362.00	
Total 4196 · Insurance	37,420.00	33,959.64	(3,460.36)	39,362.00	
4197 · Advertising & Regional Assn's					
4197-1 · Advertising	750.00	651.83	(98.17)	750.00	
4197-2a · NHMA	600.00	578.68	(21.32)	600.00	
4197-2b · North Country Council	950.00	902.07	(47.93)	950.00	
4197-2c · Pemi-Baker Solid Waste District	1,000.00	878.30	(121.70)	1,000.00	
4197-2d · Pemi-Baker Watershed Assn.	200.00	200.00	0.00	200.00	
4197-2e · NH Assn. of Assessing Official	20.00	20.00	0.00	20.00	
4197-2f · NH Tax Collectors Assn.	40.00	40.00	0.00	40.00	
4197-2g · NH Town Clerks Assn.	32.00	0.00	(32.00)	32.00	
4197-2h · NHGFOA	25.00	0.00	(25.00)	25.00	
4197-2i · New England Clerk's Assoc	40.00	40.00	0.00	40.00	
Total 4197 · Advertising & Regional Assn's	3,657.00	3,310.88	(346.12)	3,657.00	
Cemeteries					
4198-1 · FICA	965.00	1,009.85	44.85	1,009.85	

Summary of Expenditures FY2010 & Detailed FY 2011 Proposed Budget					2011 Proposed	
	2010 Budget	2010 As of 12/31	Over (Under) Budget			
4198-2 · General Budget	13,360.00	13,098.96	(261.04)		13,370.00	
Total 4198 · Cemeteries	14,325.00	14,108.81	(216.19)		14,379.85	
Town Clock	250.00	250.00	0.00		250.00	
PUBLIC SAFETY						
4210 · Police Dept.						
4211 · Compensation	10,500.00	9,202.50	(1,297.50)		10,500.00	
4211-1 · Police Chief Wages	1,500.00	1,604.00	104.00		1,500.00	
4211-2 · Police Officer Wages						
4212 · Training						
4212-1 · Qualification Supplies	100.00	0.00	(100.00)		100.00	
4212-2 · Training Expenses	1.00	100.00	99.00		1.00	
4213 · Office Supplies	100.00	0.00	(100.00)		100.00	
4214 · Equipment						
4214-1 · Office	50.00	0.00	(50.00)		50.00	
4214-2 · Uniform & Accessories	200.00	10.75	(189.25)		200.00	
4214-3 · Protective	100.00	0.00	(100.00)		100.00	
4214-4 · Cruiser Maint/Repair	100.00	107.13	7.13		100.00	
4214-5 · Radar Calibration	90.00	0.00	(90.00)		90.00	
4214-6 · Software Maint/ Crimestar	250.00	300.00	50.00		250.00	
4215 · Communications Equipment						
4215-1 · Purchase	100.00	0.00	(100.00)		100.00	
4215-2 · Maintenance & Repairs	200.00	0.00	(200.00)		200.00	
4216 · Grafton County Dispatch	5,500.00	4,023.00	(1,477.00)		5,500.00	
4217 · Police Cruiser						
4217-1 · Maintenance & Repairs	400.00	273.00	(127.00)		500.00	
4217-2 · Fuel & Oil	1,600.00	842.97	(757.03)		1,000.00	
4217-3 · Cruiser Lease	6,995.00	6,994.15	(0.85)		0.00	
4218 · Administration						
4218-1 · Telephone	100.00	0.00	(100.00)		100.00	
4218-3 · PD Admin. - Other	150.00	0.00	(150.00)		150.00	
4219 · OHRV Enforcement						
4219-1 · Police Chief OHRV Wages	1,500.00	945.00	(555.00)		1,500.00	
4219-2 · Police Officer OHRV Wages	1,000.00	0.00	(1,000.00)		1,000.00	
4219-3 · OHRV Grant	1.00	0.00	(1.00)		1.00	
Total 4210 · Police Dept.	30,537.00	24,402.50	(6,134.50)		25,053.00	
4220 · Fire Department						
4221 · Personnel						

Summary of Expenditures FY2010 & Detailed FY 2011 Proposed Budget					2010 Budget	2010 As of 12/31	Over (Under) Budget	2011 Proposed
4221-1 · Training		800.00	800.00	0.00	800.00			800.00
4221-2 · Equipment		750.00	4,520.97	3,770.97	750.00			750.00
4221-3 · Reimbursement		5,250.00	5,250.00	0.00	5,500.00			5,500.00
4221-4 · Mileage		1,100.00	361.58	(738.42)	1,100.00			1,100.00
4221-5 · Other		75.00	5.74	(69.26)	75.00			75.00
4222 · Office								
4222-1 · Telephone		600.00	588.42	(11.58)	750.00			750.00
4222-2 · Advertising		50.00	0.00	(50.00)	50.00			50.00
4222-3 · Supplies		250.00	0.00	(250.00)	250.00			250.00
4222-4 · Other		200.00	0.00	(200.00)	200.00			200.00
4223 · Equipment								
4223-1 · Maintenance & Repair		700.00	684.48	(15.52)	1,500.00			1,500.00
4223-2 · New		3,900.00	655.89	(3,244.11)	3,900.00			3,900.00
4223-3 · Misc. Supplies		500.00	14.16	(485.84)	500.00			500.00
4223-4 · Other		1.00	0.00	(1.00)	1.00			1.00
4224 · Communications Equipment								
4224-1 · New		1,500.00	1,296.44	(203.56)	1,500.00			1,500.00
4224-2 · Maintenance & Repair		1,000.00	698.30	(301.70)	1,000.00			1,000.00
4225 · Trucks								
4225-1 · Maintenance & Repair		1,500.00	6,346.98	4,846.98	3,500.00			3,500.00
4225-2 · Fuel & Oil		1,500.00	649.47	(850.53)	1,500.00			1,500.00
4225-3 · Contractual Obligation		850.00	269.50	(580.50)	850.00			850.00
4226 · Lakes Regions Mutual Aid								
4226-1 · Dispatch Service		8,600.00	8,567.26	(32.74)	9,133.00			9,133.00
4226-2 · Contractual Agreement		550.00	460.00	(90.00)	550.00			550.00
4226-3 · Other		1.00	325.00	324.00	1.00			1.00
Total 4226 · Lakes Regions Mutual Aid		9,151.00	9,352.26	201.26	9,684.00			9,684.00
4227 · Forest Fires								
4227-1 · Personnel		1,000.00	1,034.28	34.28	1,000.00			1,000.00
4227-2 · Equipment		100.00	0.00	(100.00)	100.00			100.00
4227-3 · Grants		1.00	0.00	(1.00)	1.00			1.00
4227-4 · Mileage		100.00	0.00	(100.00)	100.00			100.00
4227-5 · Other		1.00	0.00	(1.00)	1.00			1.00
4228 · Other		1.00	500.00	499.00	1.00			1.00
4229 · Building		1.00	1,984.70	1,983.70	1,200.00			1,200.00
Total 4220 · Fire Department		30,881.00	35,013.17	4,132.17	35,813.00			35,813.00

Summary of Expenditures FY2010 & Detailed FY 2011 Proposed Budget					2010		2011	
		Budget	As of 12/31	Over (Under) Budget	Proposed			
4230 · Emergency Management		250.00	0.00	(250.00)	500.00			
4240 · Animal Control		800.00	0.00	(800.00)	150.00			
4250 · E-911		1.00	0.00	(1.00)	600.00			
4299 · Other		1.00	0.00	(1.00)	1.00			
HIGHWAYS & STREETS								
4311 · Administration								
4311-01 · Compensation								
4311-1a · Road Agent Wages		36,880.00	32,258.50	(4,621.50)	36,880.00			
4311-1b · Assistant Wages		31,576.00	28,211.01	(3,364.99)	31,576.00			
4311-01 · Compensation - Other			0.00		0.00			
4311-02 · Training		200.00	0.00	(200.00)	200.00			
4311-03 · Shop Supplies		1,800.00	1,240.55	(559.45)	1,800.00			
4311-04 · Shop Equipment		1,000.00	1,490.19	490.19	3,000.00			
4311-05 · Communications Equipment								
4311-5a · Purchase		1,300.00	990.81	(309.19)	1,300.00			
4311-5b · Maintenance & Repairs		100.00	0.00	(100.00)	100.00			
4311-06 · DOT Physical		1.00	0.00	(1.00)	1.00			
4311-07 · Drug & Alcohol Testing		200.00	50.00	(150.00)	200.00			
4311-08 · Telephone		900.00	846.55	(53.45)	900.00			
4311-09 · Safety Equipment		600.00	430.82	(169.18)	600.00			
4311-10 · Portable Toilet		1,260.00	1,155.00	(105.00)	1,260.00			
Total 4311 · Administration		75,817.00	66,673.43	(9,143.57)	77,817.00			
4312 · Highways & Streets								
4312-1 · Snd, Grvl, Slt, Stn, Coldpatch		25,000.00	23,978.37	(1,021.63)	25,000.00			
4312-2 · Mowing & Tree Removal		1,000.00	193.39	(806.61)	1,000.00			
4312-3 · Major Road Projects		12,000.00	420.25	(11,579.75)	8,000.00			
4312-4 · Signage		400.00	307.08	(92.92)	400.00			
Total 4312 · Highways & Streets		38,400.00	24,899.09	(13,500.91)	34,400.00			
4313 · Bridges								
4313-1 · Maintenance & Repair		1,000.00	1,845.57	845.57	1,000.00			
4313-2 · Bridge Improvement Projects		3,000.00	1,409.95	(1,590.05)	3,000.00			
Total 4313 · Bridges		4,000.00	3,255.52	(744.48)	4,000.00			
4314 · Vehicles & Equipment								

Summary of Expenditures FY2010 & Detailed FY 2011 Proposed Budget					2010 Budget	2010 As of 12/31	Over (Under) Budget	2011 Proposed
4314-1 - Maintenance & Repairs								
4314-1a - Road Grader		5,000.00	372.52	(4,627.48)		8,000.00		
4314-1b - Backhoe		1,000.00	1,977.55	977.55		2,000.00		
4314-1c - Big Truck		1,200.00	5,898.50	4,698.50		3,200.00		
4314-1d - 2007 F550		500.00	1,526.54	1,026.54		1,500.00		
4314-1e - Big Plow		300.00	650.00	350.00		300.00		
4314-1f - Wing Plow		300.00	648.89	348.89		300.00		
4314-1g - Small Plow		300.00	0.00	(300.00)		300.00		
4314-1h - Unassigned Parts		200.00	0.00	(200.00)		200.00		
4314-1i - Sweeper		300.00	0.00	(300.00)		300.00		
4314-1j - Sander		500.00	414.25	(85.75)		500.00		
4314-1k - Front York Rake		600.00	0.00	(600.00)		600.00		
4314-1l - Equip Maint & Repair Other		100.00	1,040.26	940.26		100.00		
4314-1m - Pressure Washer		400.00	376.23	(23.77)		400.00		
4314-2 - Fuel & Oil								
4314-2b - Backhoe		0.00	47.21	0.00		0.00		
4314-2f - Fuel & Oil - Other		9,500.00	3,333.18	(6,166.82)		9,500.00		
4314-2g - Propane		80.00	192.00	112.00		80.00		
4314-2 - Fuel & Oil - Other		0.00	6,148.72	6,148.72		80.00		
4314-3 - Equipment Lease/Purchase								
4314-3a - Backhoe Lease		11,050.00	11,012.12	(37.88)		11,050.00		
4314-3b - Ford F550 Lease		13,060.00	13,057.05	(2.95)		13,060.00		
4314-3c - Equipment Purchase Other		300.00	0.00	(300.00)		300.00		
Total 4314-3 - Equipment Lease/Purchase		24,410.00	24,069.17	(340.83)		24,410.00		
Total 4314 - Vehicles & Equipment								
4315 - Sub-contracted Work		44,690.00	46,695.02	2,005.02		51,690.00		
4316 - Street Lighting		1,500.00	1,790.00	290.00		1,500.00		
4317 - Equipment Rental		8,000.00	7,676.20	(323.80)		8,000.00		
4318 - Mileage		1,000.00	0.00	(1,000.00)		1,000.00		
4319 - Other		200.00	0.00	(200.00)		200.00		
		400.00	0.00	(400.00)		400.00		
Total 4310 - HIGHWAYS & STREETS		174,007.00	150,989.26	(23,017.74)		179,007.00		
SANITATION								
4321 - Administration								
4321-1 - Compensation								
4321-1a - Manager Differential		900.00	900.00	0.00		900.00		900.00
4321-1b - Wages		15,904.00	16,978.00	1,074.00		17,000.00		17,000.00
4321-2 - Training		200.00	50.00	(150.00)		150.00		150.00

Summary of Expenditures FY2010 & Detailed FY 2011 Proposed Budget					2011	
	2010 Budget	2010 As of 12/31	Over (Under) Budget	Proposed		
4321-3 · Supplies						
4321-3a · Office Supplies	75.00	24.24	(50.76)	75.00		
4321-3b · Safety Supplies	100.00	0.00	(100.00)	50.00		
4321-3c · Supplies - Other	50.00	50.00	0.00	50.00		
4321-4 · Station Equipment						
4321-4a · Telephone	650.00	352.30	(297.70)	550.00		
4321-4b · Porta-Potty	1,300.00	1,260.00	(40.00)	1,300.00		
4321-4c · Equipment & Buildings	400.00	285.00	(115.00)	400.00		
4321-4d · Environmental Protection	100.00	958.99	858.99	100.00		
4321-4e · Station Equipment Propane	650.00	529.45	(120.55)	650.00		
4321-4f · Station Equipment Other	1.00	0.00	(1.00)	1.00		
Total 4321-4 · Station Equipment	3,101.00	3,385.74	284.74	3,001.00		
4321-5 · Electric	900.00	811.15	(88.85)	900.00		
4321-6 · Mileage	150.00	52.50	(97.50)	150.00		
4322 · Recycling						
4322-1 · Recycling Tonnage	1,600.00	-245.93	(1,845.93)	1,200.00		
4322-2 · Recycling Trucking	2,200.00	3,010.81	810.81	2,400.00		
4322-3 · Recycling - Other	0.00	567.50	567.50	0.00		
4323 · Solid Waste COMPACTOR						
4323-1 · Compactor Tonnage	13,500.00	9,801.02	(3,698.98)	13,000.00		
4323-2 · Compactor Trucking	5,500.00	3,650.00	(1,850.00)	4,000.00		
4323-3 · Compactor Maint	100.00	1633.16	1,533.16	200.00		
4324 · Solid Waste C&D						
4324-1 · C&D Tonnage	0.00	806.68	806.68	0.00		
4324-2 · C&D Trucking	0.00	0.00	0.00	0.00		
4325 · Solid Waste Cleanup						
4325-1 · Landfill Monitoring	5,000.00	2,575.00	(2,425.00)	2,600.00		
4325 · Solid Waste Cleanup - Other	500.00	20.00	(480.00)	500.00		
Total 4320 · SANITATION	49,780.00	65,457.85	15,677.85	46,176.00		

4410 · HEALTH

4415 · Health Agencies						
4415-1 · Mt. Moosilauke Health Center/Ammonoosuc Comm	4,500.00	4,500.00	0.00	4,500.00		
4415-2 · Warren-Wentworth Ambulance Svc.	15,000.00	15,000.00	0.00	16,000.00		
4415-3 · Grafton Cty. Senior Citizens	1,500.00	1,500.00	0.00	1,500.00		
4415-4 · White Mtn. Mental Health	1,100.00	1,100.00	0.00	1,122.00		
4415-5 · NH Visiting Nurse Assn.	0.00	0.00	0.00	2,940.00		

Summary of Expenditures FY2010 & Detailed FY 2011 Proposed Budget					2010 Budget	2010 As of 12/31	Over (Under) Budget	2011 Proposed
4415-6 · Voices Against Violence					500.00	500.00	0.00	500.00
4415-7 · Tri-County CAP					1,050.00	1,050.00	0.00	1,300.00
4415-9 · Warren Historical Society					700.00	700.00	0.00	2,000.00
4415-10 · Court Appointed Advocate Progra					500.00	500.00	0.00	500.00
4415-11 · Permi Baker Home Health					4,225.00	4,225.00	0.00	4,266.00
4415-12 · Support Center at Birch House					0.00	0.00	0.00	460.00
Total 4410 · HEALTH					29,075.00	29,075.00	0.00	35,088.00
WELFARE								
4441 · Direct Assistance					1.00	800.00	799.00	1.00
4445 · Vendor Payments					3,500.00	1,202.32	(2,297.68)	3,500.00
Total 4440 · Welfare					3,501.00	2,002.32	(1,498.68)	3,501.00
CULTURE & RECREATION								
4520 · Parks & Recreation								
4520-02 · Port-a-Potties					800.00	906.00	106.00	900.00
4520-03 · Soccer Program					0.00	0.00	0.00	0.00
4520-04 · Ski Program					0.00	0.00	0.00	0.00
4520-05 · Basketball Hoops					0.00	0.00	0.00	0.00
4520-06 · Ice Skating					0.00	0.00	0.00	0.00
4520-07 · Baseball/T Ball					1,500.00	1,622.46	122.46	2,500.00
4520-08 · Supplies					200.00	0.00	(200.00)	200.00
4520-09 · Youth Program					1,400.00	500.00	(900.00)	800.00
4520-10 · Garden Club					300.00	0.00	(300.00)	0.00
4520-11 · Mowing					0.00	0.00	0.00	0.00
4520-12 · Trash-Dumpster					0.00	0.00	0.00	0.00
4520-13 · Advertising					300.00	125.00	(175.00)	300.00
4520-14 · Community Activities					1,000.00	3.90	(996.10)	800.00
Total 4520 · Parks & Recreation					5,500.00	3,157.36	(2,342.64)	5,500.00
4550 · Library								
4550-1 · Compensation					12,415.00	10,545.01	(1,869.99)	12,415.00
4550-2 · FICA					950.00	804.49	(145.51)	950.00
4550-3 · General Budget					10,150.00	12,165.50	2,015.50	10,140.00
Total 4550 · Library					23,515.00	23,515.00	0.00	23,505.00
4583 · Patriotic Purposes								

Summary of Expenditures FY2010 & Detailed FY 2011 Proposed Budget					
	2010 Budget	2010 As of 12/31	Over (Under) Budget	2011 Proposed	
4583-1 · Old Home Day	9,200.00	9,200.00	0.00	9,200.00	
4583-2 · Flags	250.00	152.28	(97.72)	250.00	
Total 4583 · Patriotic Purposes	9,450.00	9,352.28	(97.72)	9,450.00	
Total 4500 · CULTURE & RECREATION	38,465.00	36,024.64	(2,440.36)	38,455.00	
CONSERVATION					
4610 · Care of Trees	100.00	0.00	(100.00)	100.00	
Total 4600 · CONSERVATION	100.00	0.00	(100.00)	100.00	
DEBT SERVICE					
4721 · Interest - Bonds & Notes	1.00	0.00	(1.00)	1.00	
4723 · Interest on TANS	1.00	0.00	(1.00)	1.00	
Total 4700 · DEBT SERVICE	2.00	0.00	(2.00)	2.00	
CAPITAL OUTLAY					
4902 · Machinery, Vehicles, & Eqpt.					
4902-12 · Generator A-14'09					
Total 4902 · Machinery, Vehicles, & Eqpt.					
4909 · Improvements Other Than Bldgs					
4909-20 · Bixby Lane Bridge	0.00	0.00		0.00	
4909-11 · Electricity on Common	7,500.00	7,500.00	0.00	0.00	
4909-12 · Baker River Restoration Phase I		6,514.75		0.00	
4909-16 · Breezy Point Bridge 2010 A-13	11,000.00	9,646.91	(1,353.09)	0.00	
4909-17 · Studio Rd Bridge 2010 A-14	12,000.00	14,226.61	2,226.61	0.00	
Total 4909 · Improvements Other Than Bldgs	30,500.00	37,888.27	27,999.52	0.00	
Total 4900 · CAPITAL OUTLAY	30,500.00	37,888.27	57,799.52	0.00	
OPERATING TRANSFERS OUT					
4915 · Payments to Capital Reserve					
4915-01 · Police Cruiser	0.00	0.00	0.00	0.00	
4915-02 · Fire Truck	15,000.00	15,000.00	0.00	15,000.00	
4915-03 · Highway Building	0.00	0.00	0.00	6,000.00	
4915-04 · Highway Equipment	5,000.00	5,000.00	0.00	5,000.00	
4915-08 · Library	500.00	500.00	0.00	500.00	
4915-10 · Missile CRF	250.00	250.00	0.00	250.00	
Total Payments to Capital Reserve	20,750.00	20,750.00	0.00	26,750.00	
4916 Payments to Expend. Trust Funds					

Summary of Expenditures FY2010 & Detailed FY 2011 Proposed Budget				
	2010 Budget	2010 As of 12/31	Over (Under) Budget	2011 Proposed
4916-2 · Cemetery ETF	0.00	1,400.00	0.00	1,400.00
4916-5 · Fire Dept. ETF	3,973.00	3,973.00	0.00	3,973.00
4916-6 · Baker River Restoration EFT	50,000.00	50,000.00	0.00	0.00
Total Payments to Expend. Trust Funds	53,973.00	55,373.00	1,400.00	5,373.00
Total 4910 · OPERATING TRANSFERS OUT	74,723.00	76,123.00	1,400.00	32,123.00
Proposed Warrant Articles - 2011				
Paving Trust Fund				
Municipal Public Safety Building				25,000.00
Community Planning Grant Matching Funds				15,000.00
Total Warrant Articles				10,000.00
TOTAL EXPENSES	689,319.00	662,577.36	23,669.61	684,000.03
INCOME: Estimated Revenues				321,600.00
FROM FUND BALANCE (to reduce taxes)				
FROM CAPITAL RESERVE				
AMOUNT TO BE RAISED BY TAXES				362,400.026
(Does not include Shared Revenues, Overlays or War Service Credits)				362,400.03

Detailed Comparative Statement of Revenues					
Acct. #	SOURCE OF REVENUE	Estimated Revenues 2010	Actual Revenues 2010	Over (Under) Budget	Estimated Revenues 2011
TAXES					
3120	Land Use Change Taxes	2,000.00	-	(2,000.00)	1,000.00
3180	Resident Taxes			-	
3185	Timber Taxes	15,000.00		(15,000.00)	15,000.00
3186	Payment in Lieu of Taxes	40,000.00	41,709.00	1,709.00	40,000.00
3189	Other Taxes	-	397.27	397.27	
3190	Interest & Penalties on Delinquent Taxes	40,000.00	49,422.91	9,422.91	40,000.00
	Inventory Penalties	700.00	3,747.63	3,047.63	700.00
3187	Excavation Tax (\$.02 cents per cu yd)	1,600.00		(1,600.00)	400.00
LICENSES, PERMITS & FEES					
3210	Cable TV Permit Fee	4,800.00	5,415.10	615.10	4,800.00
3220	Motor Vehicle Permit Fees	112,000.00	110,722.04	(1,277.96)	105,000.00
3230	Building Permits	-	-	-	
3290	Other Licenses, Permits & Fees			-	
	<i>Dog License Fees & Fines</i>	900.00	830.50	(69.50)	750.00
	<i>Election Filing Fees</i>	-	-	-	0.00
	<i>UCC Fees</i>	300.00	429.00	129.00	300.00
	<i>Vital Record Fees</i>	150.00	292.00	142.00	150.00
	<i>NSF Check Charges & Postage Reimb.</i>	50.00	244.48	194.48	50.00
	<i>Recording Fees</i>				
Total Income From Other Licenses, Permits & Fees		1,400.00	1,795.98	395.98	1,250.00

Detailed Comparative Statement of Revenues					
Acct. #	SOURCE OF REVENUE	Estimated Revenues 2010	Actual Revenues 2010	Over (Under) Budget	Estimated Revenues 2011
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE				
3351	Shared Revenues	-		-	-
3352	Meals & Rooms Tax Distribution	41,000.00	42,079.86	1,079.86	41,000.00
3353	Highway Block Grant	35,000.00	35,147.21	147.21	35,000.00
3354	Water Pollution Grant	-		-	
3355	Housing & Community Development	-		-	
3356	State & Federal Forest Land Reimbursement	-		-	
3357	Flood Control Reimbursement				
	OHRV Grant Fire & FEMA	4,500.00	1,756.25	(2,743.75)	2,250.00
3379	FROM OTHER GOVERNMENTS				
	Forest Fire Reimbursement	500.00	304.31	(195.69)	300.00
	Pemi-Baker Solid Waste District	-		-	
		-		-	
				-	
	CHARGES FOR SERVICES				
3401-3406	Income from Departments				
	Police Dept. - Fines, Reports & Pistol Permits	200.00	235.00	35.00	200.00
	Copies & Fax Usage	400.00	432.40	32.40	400.00
	Town Hall Rent	200.00	450.00	250.00	200.00
	Planning Board	500.00	193.08	(306.92)	500.00
3409	Total Income from Departments				
	Other Charges	21,000.00	20,342.01	(657.99)	19,000.00
	Transfer Station Fees				

Detailed Comparative Statement of Revenues					
Acct. #	SOURCE OF REVENUE	Estimated Revenues 2010	Actual Revenues 2010	Over (Under) Budget	Estimated Revenues 2011
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property	100.00	1,075.00	975.00	100.00
3502	Interest on Investments	6,000.00	4,668.12	(1,331.88)	4,500.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	23,000.00	23,000.00	0.00	0.00
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")	0.00	0.00	0.00	10,000.00
	Fund Balance ("Surplus") to Reduce Taxes		12,750.00		
TOTAL REVENUE & CREDITS		349,900.00	341,185.42	(7,404.10)	321,600.00

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2010 Tax Rate Calculation

TOWN OF WARREN

Gross Appropriations	689,319
Less: Revenues	(383,273)
Less: Shared Revenues	-
Add: Overlay	2,037
War Service Credits	25,400

Net Town Appropriation	333,483
Special Adjustments	-
Approved Town Tax Effort	333,483

TOWN RATE
3.87

WARREN SCHOOL DISTRICT

Net Local School Budget (Gross Appro. - Revenue)	1,994,252
Regional School Apportionment	-
Less: Equitable Education Grant	(844,870)
	-
State Education Taxes	(180,210)
Approved School Tax Effort	969,172

**LOCAL
SCHOOL RATE**
11.26

STATE EDUCATION TAXES

Equalized Valuation (no utilities) X	2.19
82,287,493	180,210
Divide by Local Assessed Valuation (no Utilities)	
77,324,915	-

**STATE
SCHOOL RATE**
2.33

COUNTY

Due to County	110,119
Less: Shared Revenues	-
Approved County Tax Effort	110,119

COUNTY RATE
1.28

Total Property Taxes Assessed	1,592,984
Less: War Service Credits	(25,900)
Total Property Tax Commitment	1,567,084

TOTAL RATE
18.74

PROOF OF THE RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (No Utilities)	77,324,915	2.33 180,210
All Other Taxes	86,094,915	16.41 1,412,774
Total		1,592,984

STATEMENT OF APPROPRIATIONS

Voted by the Town of Warren on March 10, 2010

Account #	Purpose of Appropriations	Warr. Art. #	Appropriation as Voted
GENERAL GOVERNMENT			
4130-4139	Executive	3	49,386
4140-4149	Election, Registration, & Vital Statistics	3	17,506
4150-4151	Financial Administration	3	31,479
4152	Assessing Services	3	22,000
4153	Legal	3	15,000
4155-4159	Personnel Administration	3	14,051
4191-4193	Planning	3	890
4194	General Government Buildings	3	18,732
4195	Cemeteries	3	14,325
4196	Insurance	3	37,420
4197	Advertising & Regional Associations	4	3,657
4199	Other General Government	3	2,250
PUBLIC SAFETY			
4210-4214	Police	5	30,537
4220-4229	Fire	5	30,881
4290-4298	Emergency Management	5	250
4299	Other (including Communications)	5	802
HIGHWAY & STREETS			
4311	Administration	6	75,817
4312	Highways & Streets	6	84,590
4313	Bridges	6	4,000
4316	Street Lighting	6	8,000
4319	Other	6	1,600
SANITATION			
4321	Administration	7	21,380
4322	Recycling	7	3,800
4323	Solid Waste Collection	7	19,100
4324	Solid Waste Disposal	7	0
4325	Solid Waste Clean-up	7	5,500

STATEMENT OF APPROPRIATIONS

Voted by the Town of Warren on March 10, 2009 (page 2)

Account #	Purpose of Appropriations	Warr. Art. #	Appropriation as Voted
HEALTH			
4415-4419	Health Agencies & Hosp & Other	8	29,075
WELFARE			
4441-4442	Administration & Direct Assistance	9	1
4445-4449	Vendor Payments & Other	9	3,500
CULTURE & RECREATION			
4520-4529	Parks & Recreation	10	5,500
4550-4559	Library	10	23,515
4583	Patriotic Services	10	9,200
4589	Other Culture & Recreation	10	250
CONSERVATION			
4619	Other Conservation	11	100
DEBT SERVICE			
4723	Int. on Tax Anticipation Note	11	1
4790-4799	Other Debt Service	11	1
CAPITAL OUTLAY			
4902	Machinery, Vehicles & Equipment	15,16	0
4903	Buildings		
4909	Improvements Other Than Buildings	14	30,500
OPERATING TRANSFERS OUT			
4915	To Capital Reserve Fund	12	20,750
4916	To Expendable Trust Fund		53,973
2009	TOTAL VOTED APPROPRIATIONS		\$689,319

SCHEDULE OF TOWN OWNED PROPERTY

Map/Lot	Property Description	Acres	Land Value	Building Value	Total Value
250-003	Land	11.90	43,800	0	43,800
250-010	Land	0.24	11,800	0	11,800
240-124	Warren School District	3.44	44,600	642,500	687,100
240-093	Sanford Ball Field	5.40	47,400	1,000	48,400
233-062	Highway Garage	0.22	13,700	36,700	50,400
244-023	Land	0.44	16,700	0	16,700
244-021	Clough Cemetery	0.11	12,300	0	12,300
240-061	Land	0.25	12,600	0	12,600
240-001	Town Office	1.60	38,000	140,600	178,600
240-128	Town Common	1.00	28,000	5,200	33,200
240-004	Land	13.40	21,400	0	21,400
240-055	Library	0.14	14,700	92,400	107,100
240-129	Town Hall	0.20	18,300	128,900	147,200
888-888	Land	3.04	29,700	0	29,700
227-021	Transfer Station	3.70	34,700	2,300	37,000
232-001	Land	0.40	13,800	0	13,800
233-011	Warren Village Cemetery - LH	8.90	49,000	0	49,000
233-026	Warren Village Cemetery - RH	1.20	36,000	1,200	37,200
232-036	Land	0.87	20,400	0	20,400
007-157	Land	0.48	4,900	0	4,900
228-028	Land	1.80	27,300	0	14,400
216-004	Town Forest	82.00	214,000	0	214,000
216-002	Town Forest	33.00	185,100	0	185,100
218-037	East Warren Cemetery	0.49	17,400	0	17,400
218-035	Residence	9.00	82,200	144,800	227,000
218-001	Land	0.30	15,300	0	15,300
213-049	Land	5.00	30,000	0	30,000
205-037	Land	1.00	35,000	0	35,000
205-028	Glenciff Cemetery	1.40	29,600	700	30,300
TOTALS:		190.92	\$1,147,700	\$1,196,300	\$2,331,100

ESTIMATED REVENUES 2010
As Reported on MS-4 11/23/2010

Acct #	TAXES	INCOME
3120	Land Use Change Tax	1800
3185	Timber Tax	10000
3186	Payment in Lieu of Taxes	41709
3190	Interest & Penalties on Delinquent Taxes	27000
	Inventory Penalties	500
3187	Excavation Tax	400
LICENSES, PERMITS & FEES		
3210	Business Licenses & Permits	4814
3220	Motor Vehicle Permit Fees	100000
3230	Building Permits	0
3290	Other Licenses, Permits & Fees	1000
3311-3319	FROM FEDERAL GOVERNMENT	
FROM STATE		
3351	Shared Revenues	0
3352	Meals & Rooms Tax Distribution	42080
3353	Highway Block Grant	35147
3355	Housing & Community Development	0
3356	State/Federal Forest Land Reimbursement	0
3359	Other (Including Railroad Tax)	0
3379	FROM OTHER GOVERNMENTS	
CHARGES FOR SERVICE		
3401-3406	Income From Departments	2000
3409	Other	22000
MISCELLANEOUS REVENUES		
3501	Sale of Municipal Property	100
3502	Interest on Investments	5000
INTERFUND OPERATING TRANSFERS IN		
3912	From Special Revenue Funds	0
3915	From Capital Reserve Funds	23,000
3916	From Trust & Agency Funds	0
SUBTOTAL OF REVENUES		316,550
**General Fund Balance **		
Unreserved Fund Balance		284,731
Voted From Fund Balance "Surplus"		53,973
Less Fund Balance - Reduce Taxes		12,750
Unreserved Fund Balance - Retained		218,008
TOTAL REVENUES AND CREDITS		383,273
REQUESTED OVERLAY (RSA 76:6)		\$2,000

SUMMARY INVENTORY OF VALUATION / WARREN 2010

VALUE OF LAND	# of ACRES	ASSESSMENT
Current Use (Current Use Value)	10,220.850	\$735,115
ResidentialLand (Improved & Unimproved)	2,326.770	\$25,233,500
Commercial / Industrial	40.540	\$649,200
Total Taxable Land	12,588.160	\$26,617,815
Tax Exempt & Non-Taxable Land	18,052.200	\$16,958,700

VALUE OF BUILDINGS

Residential	\$45,298,300
Manufactured Housing	\$2,581,500
Commercial / Industrial	\$2,952,300
Total of Taxable Buildings	\$50,832,100
Tax Exempt & Non-Taxable Buildings	\$3,338,500

PUBLIC UTILITIES

Public Utilities	\$8,770,000
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VALUATION BEFORE EXEMPTIONS

	\$86,482,015
Certain Disabled Veterans	\$210,000

MODIFIED ASSESSED VALUATION OF ALL PROPERTY

	\$86,304,915
Elderly Exemptions	\$210,000

NET VALUATION -

(Used for Town, County & Local School Tax Rates)	\$86,094,915
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LESS PUBLIC UTILITIES

\$8,770,000

NET VALUATION W/O UTILITIES

(Used for State Educaiton Tax Rate)	\$77,324,915
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LIST OF PUBLIC UTILITIES

NE Hydro	\$6,878,500
NE Power Company	\$772,500
NH Elec Co-op	\$1,118,900
Public Service Company of New Hampshire	\$100
TOTAL OF PUBLIC UTILITIES	\$8,770,000

TAX CREDITS

	CREDIT AMOUNT	NUMBER OF CREDITS	ESTIMATED TAX CREDITS
Special War Service Credit	700	2	\$1,400
Regular War Service Credit	500	48	\$24,000
		48	\$25,400

ELDERLY EXEMPTION REPORT

Total number of individuals granted an exemption for the current year and the total amount of exemption:

INCOME LIMIT: Single - \$20,000 Married - \$40,000

ASSET LIMIT: Single - \$50,000 Married - \$50,000

AGE	NUMBER	MAXIMUM ALLOWED	TOTAL EXEMPTION
65-74	4	\$ 15,000	\$ 60,000
75-79	0	\$ 20,000	\$ -
80+	6	\$ 25,000	\$ 150,000
	10		\$ 210,000

CURRENT USE REPORT

CURRENT USE CLASSIFICATION	TOTAL ACRES	ASSESSED VALUE	ACRES 20% REC
FARMLAND	326.36	\$70,098	4,136.770
FOREST LAND	7,016.87	\$559,617	
FOREST LAND w/Stewardship	2,553.10	\$99,211	
UNPRODUCTIVE LAND	101.61	\$1,922	
WETLAND	222.91	\$3,952	
TOTAL	10,220.85	\$734,800	4,136.770

REMOVED FROM CURRENT USE 2010	22.36
TOTAL OWNERS USING CURRENT USE	148
TOTAL PARCELS IN CURRENT USE	256

BOARD OF SELECTMEN / 2010

As we enter the second decade of the twenty first century, like other communities in our state and indeed our country, we are concerned about not only what the future holds, but also how to approach the day-to-day challenges that present themselves. While it may seem as though we have little control or input in state and federal government; we are fortunate to still be able to take a direct role in our local affairs. The Board of Selectmen appreciates input from the people who entrust us to manage our community and we encourage everyone to share with us your ideas and concerns. That being said, we all hear about transparency in government, and while this is of paramount importance in keeping with the spirit of democracy in America, it is also important to recognize that in some instances it is not appropriate for elected and appointed officials to openly discuss specifics.

The Board of Selectmen has made every effort to provide services while maintaining our efforts to save money when possible. We recognize the need to be fiscally responsible.

2010 presented several challenges to us, we saw the departure of our Town Administrator Nancy Decoteau after five years of dedicated service. While we lamented her choosing to make this change in her life, we were most fortunate to have been presented with an impressive field of applicants to consider for the position. A committee comprised of the Board of Selectmen and two members of our community, conducted interviews and unanimously chose Mr. Andrew Dorsett as our Town Administrator. Andrew joined us with several years of experience in both state and local government as well as private enterprise. If you have not had the opportunity to meet Andrew, we encourage you to do so.

We look forward to a year of productivity and we especially offer our gratitude to all of the people who work hard to make our community a great place to live.

Board of Selectmen
Michael Clark, Chairman
Charles Sackett, Jr.
Patricia M. Wilson

CEMETERY TRUSTEES REPORT / 2010

We started off cleaning and trimming brush at the two small cemeteries. Raking leaves and removing all the old Christmas stuff and old flowers. After that was done we sat back looked at the front part of the East Warren Cemetery. With all the trees and stuff that has come up over the last three years it was time to remove it all again. With that done, and three stones fixed it was looking good. We moved onto the Clough Cemetery and did the cleaning and fixed some more stones. Then it was off to Glenclyff with lots of down brush to pick. Last winter was hard on the trees. We filled in some sinkholes and fixed some stones. Now to the Village Cemetery.

Lots of cleaning leaves, down limbs, and old flowers. We had sink holes to fill in and more stones to be fixed. Then came the mowing. It takes many hours to keep the grass down and looking good. Again this year Randy kept the new part mowed at no cost to the town. He also came to me this fall and there are three or four more trees that he will remove at no cost. < THANKS RANDY > I would also like to say thanks to the people that keep the cemeteries looking good. Sylvia Heath, Jessie Trask, Ron Sprague, Lisa Newton and my wife Donna.

Donald B. Bagley Sr.
Marie Spencer
Marlene Wright

WARREN VOLUNTEER FIRE DEPARTMENT ANNUAL REPORT 2010

This was a very active year for the department; we seem to be staying on top of calls in a positive way. The department has made some great saves on the fires due to our aggressive attack mode at the beginning of an incident. A good example was the fully involved kitchen fire on Main Street. Our ability to strike that fire down in the first ten minutes is what stopped that fire from totally consuming that house to a cellar hole. I was very proud of the guys and gals that night. Another great save was a garage fire with houses on each side of the fire, the crew did a fantastic job of containing the fire, and preventing it from spreading. We had another good save on studio road, the crew did some good interior firefighting and knocked the fire down, saving the building. It's because of training every month that we have learned how to deal with these situations that make the difference (with a little luck as well).

The department now carries Wentworth's old "JAWS" now that they have new ones, this is a nice addition to the rescue. We have trained with this tool many times and it would come in handy for a multi-car accident in either town. We took a 2-day course this summer. This course taught us different ways to deal with entrapment and how to handle these new cars. They are coming out with so many new things on these new cars its hard to keep up. Everything from huge battery packs to total compartment air bags. If you make a cut in the wrong place it could cause harm to the victim or the rescuer. We have learned how to access a victim thru the roof, the floor and even the trunk; it's amazing what these tools allow us to do.

One of the current problems with the fire department is the fact that we (the members) are getting older, it sounds funny but its true. How time takes its toll on people, we are not young bucks anymore with the energy and strength to fight fires and do the things we could do when we were younger. We are an aging department, most of our current members are in their fifties and as you know health issues start to arise and we all get tired faster and that's how accidents happen. We have 2 explorers on the roster right now who are under 18 years old, no experience, just learning and wanting to be firefighters soon. We need more new and young people to replace us old farts someday. We are not alone with this dilemma; almost all chiefs I talk to are having the same problem. Volunteers are becoming a dying breed!!! Please consider joining the department, it's a great way to help and give back to your community. If you are interested talk to a member or stop by the station, we meet on the 2nd and 4th Thursday of each month at 7:00 pm.

Another current problem is station space; we are very crowded in our building. Soon we will need to replace the tanker. The tanker we have now is actually the old town plow truck from 1990 (or older) anyway we will need to get a new one soon. The problem is getting a truck to fit in the barn. If you notice we have asked for monies for blueprints and plans for a new building, having plans are mandatory when we apply for a grant. So your support is needed, thank you The town of Warren stands a good chance for grants because we are a poor, rural community with all the proper needs they look for when selecting towns. It's possible to get the government to pay 100% with no pay back.

This years "FIREFIGHTER OF THE YEAR" goes to Arthur Heath, Arty is the departments Assistant Chief and Training Officer, and he is my right hand man. He has been in charge of setting up monthly training for warren as well as involving our neighboring towns. It's because of this training I can brag about this save and that great stop, as well as no major injuries. Just last weekend a firefighter died at ice training in the southern end of the state. You just never know when your number will be picked but training certainly helps you stand a better chance.

I will again thank the members of the Warren Fire Dept for your time and devotion; you should be proud that you are a special person. It takes a special person to commit to getting up at all hours of the night, in all types of weather conditions, and risk your life for others you may not even know. Please check your smoke detectors and practice your fire drills with your children." It could save a life"

2010 Fire Calls

ALARM ACTIVATION	21
STRUCTURE FIRE	9
CHIMNEY FIRE	5
OUTSIDE FIRE	2
MOTOR VEHICLE FIRE	4
SERVICE CALLS	3
MOTOR VEHICLE ACCD	13
CARRYOUTS	2

TOTAL—59

Respectfully
Chief Dave Riel

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-I:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

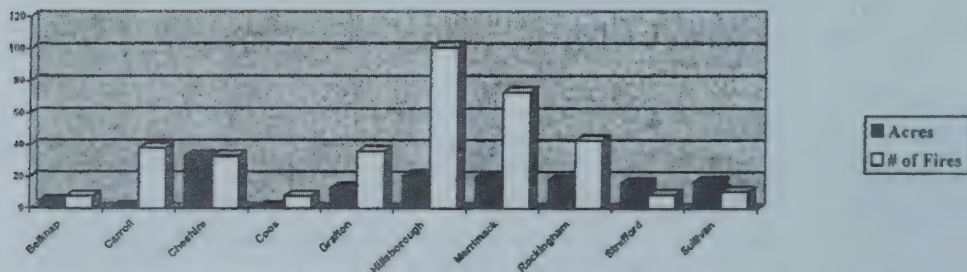
2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



CAUSES OF FIRES REPORTED

Cause	Count
Arson	3
Debris	146
Campfire	35
Children	13
Smoking	13
Railroad	0
Equipment	18
Lightning	4
Misc.*	128 (*Misc.: power lines, fireworks, electric fences, etc.)

Total Fires Total Acres

Year	Total Fires	Total Acres
2010	360	145
2009	334	173
2008	455	175
2007	437	212
2006	500	473

ONLY YOU CAN PREVENT WILDLAND FIRE

Town Clerk Report 2010

We are pleased to report that Warren had a great turnout for the elections in 2010. We had more than 50% of our registered voters and several voters registered the day of the elections. It was great to see so many of you at the polls!

When you come to renew your motor vehicle registration be sure to bring your current registration with you. We will not be able to process your renewal without it.

There have been fee increases for Vital Records.

They are as follows:

Search Fee with a certified copy	\$15.00
Subsequent Copy	\$10.00
Marriage License	\$50.00
Marriage Certificate	\$15.00
Subsequent Copy	\$10.00

Town Clerk hours:

Monday	4-8
Wednesday	6-8
Friday	1-3

Don't forget to license your dog by April 30. Be sure to bring your dog's current rabies certificate.

Fees are as follows:

Male/Female	\$9.00
Spayed/Neutered	\$6.50

We look forward to seeing you in 2011.

Respectfully,

Jennifer Rugar, Town Clerk

Suzanne Flagg, Deputy Town Clerk

JOSEPH PATCH LIBRARY / 2010

We have had a very good year at the library. Several programs are in place: Story Hour this year with Mary Doyle and Bree McHugh, Book Group with Wendy Monninger and our newest program is a Garden Club with Lyle Moody. This was begun with a presentation by the UNH Extension Service in March to a group of 20. In December there was a wonderful tour of the tomato grower in Wentworth, Hobbit Hill Farm.

The library also was part of the Census Program with our facilities used for the test taking in March and April. Also in April, we had a Reptiles on the Move workshop which provided a lot of fun with hands on experiences for the students.

In June our Summer Reading Program was kicked off with a stage production of "The Secret Garden" made possible by a grant from Kids, Books and the Arts.

Our Gates computers were replaced through the efforts of our Town Administrator, Andrew Dorsett and we are very satisfied with them. Wi-Fi is also used regularly by patrons.

A Friends of the Library Group began formation in September and is continuing to develop through the efforts of one of our trustees, Peter Alford.

We have created a Reading Corner with a gift from the family of Bernice Lamothe in her honor and new chairs for the meeting table were purchased.

Statistics for the year: 1,825 borrowers (this includes our Inter-library loan of 254 borrowed and 103 loaned) and computer usage being at 758 and 82 using our Wi-Fi.

Respectfully submitted,
Joanne Hansen, Librarian
Carole Elliott, Assistant Librarian

Board of Trustees:
Emily Evans, Chair
Marlene Wright, Treasurer
Peter Alford, Secretary

JOSEPH PATCH LIBRARY
Budget / 2010

2011 Budget

Heating Fuel	2,800
Books / Audio Tapes	2,300
Downloadable Books	275
Magazines / newspapers	400
Supplies (including postage)	800
Services/ Dues	165
Telephone	400
Repairs & Outside Maintenance	1,000
Electricity	800
Computer Updates / Tech Plan	200
Programs	300
Wages	12,415
FICA	950
Video/DVD	200
Tech Plan	250
Professional Development	250
TOTAL BUDGET	23,505

Respectfully submitted,

Marlene Wright, Treasurer

TRANSFER STATION

The year 2010 we experienced a breakdown with the compactor, which left it out of commission for a short period. At years end the compactor has all repairs completed and is successfully up and running again.

We recycled 35 tons of cardboard and paper, this saved the equivalent of 574 trees. We do see that cost of recycling gradually going up.

The Transfer Station returned \$20,494.26 in revenue to the Town in 2010.

Many thanks to Kathleen, George and Reuben for their efforts at the station.

Respectfully Submitted,

Jim Price
Station Manager

PLANNING BOARD

Activity Summary 2010 and Goals 2011

The Warren Planning Board approved two minor subdivisions in 2010. The goals of the board had been to have a quorum each month so a legal meeting could be held and to maintain minutes from each meeting. The board successfully achieved a quorum for eight meetings, and was able to locate minutes from eleven meetings. This represents a higher than average number of meetings and recording of minutes.

Goals for 2011:

1. Determine how many members the board actually has, who they are, and when their terms are up.
2. Have three out of five members remember to attend a minimum of nine out of twelve meetings.
3. Successfully figure out how to post notices and mail letters to enable subdivision applications to be reviewed within the required time periods for a minimum of 80% of subdivisions or lot line adjustments.
4. Other goals as established during the year.

Current board members, we think, are: Sean Donahue, Chair; Charlie Chandler, Vice-Chair; Sarah Lester, Secretary; Irving Cushing; Dave Petelle.

ROAD AGENT/ 2010

This year went well. Along with regular maintenance of the roads we put about four inches of gravel on most of the gravel roads. We dug out more banks and cut trees on the sides of the roads for better visibility and room for snow. Breezy Point Bridge was decked and replaced the runners. Chase Road Bridge we jacked up the center so it is now level, replaced the runners, and built new guard rails. Studio road bridge we completely replaced and made two feet wider and now has a legal load limit, (E2).

We purchased a new welder generator for the bridge work so I was able to do all the welding and didn't have to rent a generator or hire a welder. With the new welder/generator we now have the town garage fully powered in the event of a power outage.

The big truck had some costly problems this year including computer problems, that took International over a year to figure out, new rear springs, rusted air tanks, new tires, and will soon need a new fuel tank do to rust. The back hoe got new tires and regular maintenance. The one ton got new tires, a new oil pan that was under warranty, do to rust along with regular maintenance. The grader has needed a new center pin that will cost about \$4,000.00 to do because the machine has to be split in half and cannot be done in our shop.

Thank you,
John Corso

PARKS AND RECREATION COMMISSION 2010

The Warren Parks and Recreation Department is still looking for community volunteers to help with programs for the community members of Warren. We would like to establish more programming, however without volunteers to help run programs it is very difficult due to scheduling and time restraints of the few current members of Parks and Recreation.

The Warren Village School in partnership with the Warren Parks and Recreation Department is in the process of applying for the 21st Century Community Learning Grant. If awarded, possible funding would be available for a summer program in town for the next 5 years.

The Warren Parks and Recreation Department held an Easter Egg Hunt in the spring and was also pleased to once again sponsor Little League baseball in Warren. We had 3 teams, T-Ball, Minor League, and Major League. A big thank you goes out to all the volunteer coaches and parents that made this year's season a big success. We had several parent volunteers help with the concession stand during our home games. We will be looking for coaches for the upcoming season. If you are interested in coaching or volunteering your time please contact Denise Corso or Jennifer Rugar.

Once again, we would like to see more programming for the community but are in need of volunteers to make this possible.

Respectfully Submitted,
Warren Parks and Recreation Commissioners

Warren Historical Society / 2010

2011 should be an exciting year for the Historical Society. We have appointed Favor Jenkins as Committee Chairman to look into our expansion needs. We presently have many important artifacts which are not displayed because of space. We look forward to working with the Warren Community for their comments and suggestions.

Our Museum opened on Saturday, May 22nd from 11 A.M. to 2 P.M. and was opened every Saturday until the 9th of October. It was also opened July 9th and 11th to accommodate Old Home Days. In addition, we opened the Museum for out of town visitors who were not able to make the Saturday time or requested a special showing. We had a large number of visitors who commented in the positive on our historical collection. I would like to give a special thank you to Phil Morse for all of the time he put in opening the Museum. We would like to thank the Asquamchamauckee Snowmobile Club for their kind donation of Myron Buskey's Native American Headdress to our Museum, as well as others who have sent us artifacts from various sources.

We continue to receive orders for new bricks and marker. Anyone interested in having a brick or marker installed on our walkway should contact the Warren Historical Society.

At the December meeting, the following Historical Society Officers were elected: President, Phil Piscopo; Vice President, Don Bagley; Secretary, Donna Hopkins and Treasurer, Susan Spencer. George Bloom was elected to the Board of Directors for a Three Year Term, replacing Eleanor Spiller. Other Board of Directors include Lyle Moody, Norman Roulx and Janice Sackett.

We would like to thank all of the people who contributed to the 2011 community calendar. It requires a lot of work and effort and we appreciate the efforts of Janice Sackett and Donna Bagley. The Warren community has grown accustomed to using these calendars for finding local services and merchants, as well as keeping up with upcoming birthdays, meetings and other special events. If you would like to have your entry in for the 2012 Calendar, please call Janice Sackett by September 1st, 2011.

We had a well attended Old Home Days event this past year. However, our Food Cart was broken into sometime after the event ended while still located on the Town Common causing some damage. Hopefully, we will be able to repair the damage and be ready for upcoming events. Carolyn and Dickie Martin did a wonderful job setting up and manning the Food Cart. They put in a lot of hours and effort and I know for one I am greatly appreciative. We also had a great time at the Classic Car Show on the Town Common. We would like to acknowledge the hard work put in by Charlie Chandler and Bryan Bloom. It was well attended.

Again, this year, we had an excellent response of our Memory Bulbs Program. Charlie Chandler, Esq. did a noteworthy job of reading the names at our December meeting. We had a total of 88 bulbs 174 listings with 2 names per bulb. We also had 2 bulbs with only one name. Thanks to all who participated.

Respectfully Submitted
Phillip J. Piscopo, President

Warren Old Home Day Committee Report/2010

Old Home Day came and went without too many problems or glitches. We immediately went into planning the next year's events. Fireworks, entertainment and such. If anyone has any new ideas and wants to help out, please contact one of the OHD committee members or come to a meeting.

A new event we had was the watermelon eating contest for the kids, that was done in different age groups. I don't know who had more fun, the kids eating the watermelon, or the adults watching them do it. Also had a great turnout for the kiddies parade. I'm glad I wasn't a judge. As usual the parade turned out very well.

At the same time we are looking forward to and planning for the "big year" 2013. We would like to have horse pulling, woodsman events and such, but need someone to head these events up.

Many thanks to all who helped make this years OHD a success. Without you it couldn't be done.

Next year's theme is "Mt. Mooselauke----Then & Now". This will be for both parades, the main one and the kiddies parade.

Old Home Day Committee

EMERGENCY MANAGEMENT 2010

We have had a productive year.

We had a February storm and there was a lot of debris that the road agent had to take care of. FEMA called and gave me a very short time to get what we needed gathered up and make a preliminary report. I met with John Corso and got the information and e-mailed the report. A FEMA agent came up and we had to tour the area of debris removal and such, we received a check in July for \$1,216.25.

In July the generator was installed at the school for the emergency shelter should we ever be in need of one. It also runs the South Main Water District pump house, as the school gets their water there and we would definitely need water should we have to use the shelter. We did have a couple of glitches but they were taken care of and the system works well. I want to thank the committee for all the work that made this become a reality a special thank you to Randy Whitcher and Elmer Nutter for the labor and time to prepare the area for this to be installed.

The emergency Master Plan has also been completed with the exception of the resource list and this is being worked on at present.

The following people were on one or more of the committees: Selectmen Charles Sackett, Jr. and Patricia Wilson, Don Bagley, Sir., Rose Darrow, Bruce Labs, Warren Davis, Artie Heath, Dave Riel, John Corso, Cary Wetherbee, Susan Spencer, Dick & Carolyn Martin, Kevin and Donna Hopkins, Donna Bagley, Emily Evans, Dave Petelle, Brian Clark, Andy Ball, Sherri Ball, myself and Paul Hatch my emergency management Rep. I believe I got everyone that took part. It was very important to have all of you that served as that is where we get our part of the Grants that were acquired to pay for these projects. I have emergency flyers to help you prepare for many types of emergencies that should be in your Town Report. If you need more, get in touch with me.

Respectfully,
Janice M. Sackett, Emergency Manager
764-9949

**WARRANT FOR THE 2011 ANNUAL MEETING
OF THE TOWN OF WARREN, NH**

TO THE INHABITANTS OF THE TOWN OF WARREN, county of Grafton, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 8th day of March 2011. The polls will open at 9:00AM and will close no earlier than 7:00PM for voting on Article 1 and anything else that may be on your ballot.

You are also hereby notified to meet at the Warren Town Hall in said Warren on Tuesday, the 8th day of March 2011 at 9:00AM for the deliberative session for the transaction of other business.

ARTICLE 1: By Official Ballot

To elect all town officers which appear on the official ballot for the ensuing year, as follows:

Selectman	3 year term
Treasurer	1 year term
Police Chief	1 year term
Road Agent	1 year term
Planning Board Member	3 year term
Planning Board Member	3 year term
Moderator	3 year term
Trustee of Trust Funds	3 year term
Library Trustee	3 year term
Cemetery Trustee	3 year term
Overseer of Public Welfare	1 year term

ARTICLE 2

To hear and accept the report of the Selectmen and other Town Officers and to vote on any subject relating thereto.

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of two hundred thirty-five thousand four hundred twenty dollars (\$235,420) for the following:

GENERAL GOVERNMENT

a. Executive	52,576
b. Elections/Registration	18,030
c. Financial Administration	12,535
d. Tax Collector	17,400
e. Assessing Services	22,000
f. Legal Expenses	15,000
g. Personnel Administration	15,401
h. Planning Board	890
i. Buildings & Grounds	21,939
j. Cemeteries	14,379
k. Insurance	39,362
l. Town Clock	250
m. Contingency Fund	2,000

ARTICLE 4:

To see if the Town will vote to raise and appropriate the sum of three thousand six hundred fifty-seven dollars (\$3,657) for the following:

ADVERTISING & REGIONAL ASSOCIATIONS

Advertising	750
NHMA / LGC	600
North Country Council	950
Pemi-Baker Solid Waste	1,000
Pemi-Baker Watershed	200
NH Assoc. of Assessing Officials	20
NH Tax Collectors Assoc.	40
NH Town Clerks Assoc.	32
NH Gov Finance Officer's Assoc.	25
NE Town Clerks Assoc.	40

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of sixty thousand one hundred six dollars (\$60,106) for the following:

PUBLIC SAFETY

a. Police Department	23,042
b. Fire Department	35,813
c. Emergency Management	500
d. Animal Control	150
e. E-911	600
f. Other	1

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of one hundred seventy-nine thousand seven dollars (\$179,007) for the following:

HIGHWAYS AND STREETS

a. Administration	77,817
b. Highways and Streets	34,400
c. Vehicles & Equipment	51,690
d. Bridges	4,000
e. Sub-contracted Work	1,500
f. Street Lights	8,000
g. Equipment Rental	1,000
h. Mileage	200
i. Other	400

ARTICLE 7:

To see if the Town will vote to raise and appropriate the sum of forty-six thousand one hundred seventy six dollars (\$46,176) for the following:

SANITATION

a. Transfer Station Administration	22,276
b. Recycling	3,600
c. Solid Waste Collection/Compactor	17,200
d. Solid Waste Clean-Up/Monitoring	3,100

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of thirty-five thousand eighty-eight dollars (\$35,088) for the following:

NON-PROFITS / HEALTH

Court Appointed Advocate Program	500
Mt. Mooselaukee Health Center	4,500
NH Visiting Nurse Assn.	2,940
Pemi-Baker Home Health & Hospice	4,266
Senior Citizens Council	1,500
Support Center at Burch House	460
Tri-County CAP	1,300
Voices Against Violence	500
Warren/Wentworth Ambulance	16,000
Warren Historical Society	2000
White Mt. Mental Health	1,122

ARTICLE 9:

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred one dollars (\$3,501) for the following:

WELFARE

Direct Assistance	1
Vendor Payments	3,500

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of thirty-eight thousand four hundred fifty-five dollars (\$38,455) for the following:

CULTURE AND RECREATION

Parks and Recreation	5,500
Library	23,505
Patriotic Purposes: Old Home Days	9,200
Flags	250

ARTICLE 11:

To see if the Town will vote to raise and appropriate the sum of one hundred two dollars (\$102) for the following:

CONSERVATION

Care of Trees	100
---------------	-----

DEBT SERVICE

Interest on TAN	1
Other Debt Service	1

ARTICLE 12:

To see if the Town will vote to raise and appropriate the sum of twenty-six thousand seven hundred fifty dollars (\$26,750) to be placed into the following Capital Reserve Funds: Board of Selectmen recommends this appropriation.

Highway Equipment CRF	5,000
Highway Building Fund	6,000
Fire Truck CRF	15,000
Missile CRF	250
Library CRF	500

ARTICLE 13:

To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a to be known as the Paving Fund, for the purpose of local highway improvements, and name the Board of Selectmen as agents to expend funds for the purpose of this trust. Further to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in the fund. An annual accounting and report of the activities of the trust shall be presented to the selectmen and published in the town report. Board of Selectmen recommends this appropriation.

ARTICLE 14:

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for purpose of hiring professional services to plan and design a municipal office and public safety building. Board of Selectmen recommends this appropriation.

ARTICLE 15:

To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a to be known as the Community Development Fund, for the purpose community and economic development activities, and name the Board of Selectmen as agents to expend funds for the purpose of this trust. Further to raise and appropriate the sum of ten thousand (\$10,000) from the unreserved fund balance to be deposited to this fund. An annual accounting and report of the activities of the trust shall be presented to the selectmen and published in the town report. Board of Selectmen recommends this appropriation.

ARTICLE 16:

To see if the Town will vote to change the position of Police Chief from being an elected position to being a position that is appointed by the Board of Selectmen in accordance with RSA 105:1 to take effect March 13, 2013.

ARTICLE 17:

To see if the Town will vote to change the position of Road Agent from being an elected position to being a position that is appointed by the Board of Selectmen in accordance with RSA 231:62 to take effect March 13, 2013.

ARTICLE 18: (by petition) By Ballot

To see if the voters will vote to change the term of the road agent from one to three years starting with the 2012 town meeting election.

ARTICLE 19:

To see if the Town will vote to authorize the Selectmen to borrow funds in anticipation of taxes.

ARTICLE 20:

To transact any other business that may legally come before said meeting.

Given under our hands and seal this the 11th day of February, in the year of our Lord Two Thousand and Eleven.

BOARD OF SELECTMEN

Michael Clark
Charles Sackett Jr.
Patricia M. Wilson

A True Copy, Attest
Michael Clark
Charles Sackett Jr.
Patricia M. Wilson

RETURN OF POSTING

We hereby attest that the within Warrant is a true copy of the Warrant for the Town Meeting described therein, and further certify that we have posted an attested copy of the Warrant at the place of the meeting and at other public places in the Town of Warren, namely the Town Office, the Warren Post Office and the Glencliff Post Office, at least fourteen days before the day of the meeting not counting the day of posting or the day of the meeting.

BOARD OF SELECTMEN

Michael Clark
Charles Sackett Jr.
Patricia M. Wilson

This Warrant and Return of Posting have been duly recorded in the Office of the Town Clerk of Warren, New Hampshire on the 11th day of February 2011.
Jennifer Butler, TOWN CLERK

BUDGET	TOWN OF WARREN					
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY RECOMMENDED	Appropriations Ensuing FY NOT RECOMMENDED
	GENERAL GOVERNMENT					
4130-4139	Executive	3	49,386.00	45,416.01	52,576.00	
4140-4149	Election, Reg & Vital Statistics	3	17,506.00	16,335.19	18,030.00	
4150-4151	Finan. Admin. (Treas. & Tax Coll.)	3	31,479.00	28,131.35	31,946.00	
4152	Assessing	3	22,000.00	19,126.25	22,000.00	
4153	Legal Expense	3	15,000.00	6,827.03	15,000.00	
4155-4159	Personnel Administration	3	14,051.00	14,461.09	15,401.00	
4191-4193	Planning & Zoning	3	890.00	314.67	890.00	
4194	General Government Buildings	3	18,732.00	22,918.83	21,939.18	
4195	Cemeteries	3	14,325.00	14,108.81	14,379.85	
4196	Insurance	3	37,420.00	33,959.64	39,362.00	
4197	Advertising & Regional Assoc.	4	3,657.00	3,310.88	3,657.00	
4198	Contingency Fund	3	2,000.00	441.60	2,000.00	
4199	Other General Govt. - town clock	3	250.00	250.00	250.00	
	PUBLIC SAFETY					
4210-4214	Police	5	30,537.00	24,402.50	25,053.00	
4220-4229	Fire	5	30,881.00	35,013.17	35,813.00	
4290-4298	Emergency Management	5	250.00	0.00	500.00	
4299	Animal Control, E911, Other	5	800.00	0.00	751.00	
	HIGHWAYS & STREETS					
4311	Administration	6	75,817.00	66,673.43	77,817.00	
4312	Highways & Streets	6	84,590.00	24,899.09	34,400.00	
	Vehicles & Equipment	6	44,690.00	46,695.02	51,690.00	
4313	Bridges	6	4,000.00	3,255.52	4,000.00	
4316	Street Lighting	6	8,000.00	7,676.20	8,000.00	
4319	Mileage & Sub & Equip Rent & Other	6	1,600.00	0.00	3,100.00	

BUDGET		TOWN OF WARREN		Appropriations		Appropriations	
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		Warr. Art.#	Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY RECOMMENDED	Appropriations Ensuing FY NOT RECOMMENDED	
Acct. #							
	SANITATION						
4321	Administration	7	21,380.00	22,251.63	22,276.00		
4323	Solid Waste Collection/Compactor	7	19,100.00	15,084.16	17,200.00		
4325	Solid Waste Clean-up Landfill Monitoring	7	5,500.00	2,595.00	3,100.00		
4322	Recycling	7	3,800.00	3,332.38	3,600.00		
	Non Profits - Health Agencies						
4415-4419	Health Agencies & Hosp. & Other	8	29,075.00	29,075.00	35,088.00		
	WELFARE						
4441-4442	Administration & Direct Assist.	9	1.00	800.00	1.00		
4445-4449	Vendor Payments & Other	9	3,500.00	1,202.32	3,500.00		
	CULTURE & RECREATION						
4520-4529	Parks & Recreation	10	5,500.00	3,157.36	5,500.00		
4550-4559	Library	10	23,515.00	23,515.00	23,505.00		
4583	Patriotic Purposes	10	9,200.00	9,352.28	9,200.00		
4589	Other Culture & Recreation (Flags)	10	250.00		250.00		
	CONSERVATION						
4600	Other Conservation	11	100.00	0.00	100.00		
	DEBT SERVICE						
4711	Princ. - Long Term Bonds & Notes						
4721	Interest-Long Term Bonds & Notes						
4723	Int. on Tax Anticipation Notes	11	1.00	0.00	1.00		
4790-4799	Other Debt Service	11	1.00	0.00	1.00		
	CAPITAL OUTLAY						
4901	Land				0.00		
4902	Machinery, Vehicles & Equipment				0.00		
4903	Buildings				0.00		
4909	Improvements Other Than Bldgs.		30,500.00	37,888.27	0.00		

BUDGET		TOWN OF WARREN			Appropriations		Appropriations	
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		Warr. Art.#	Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY RECOMMENDED	Appropriations Ensuing FY NOT RECOMMENDED		
Acct. #								
	OPERATING TRANSFERS OUT							
4915	Capitol Reserves	12	20,750.00	20,750.00	26,750.00			
4916								
4918	To Nonexpendable Trust Funds							
	SUBTOTAL 1		680,034.00	583,219.68	628,627.03			
	SPECIAL WARRANT ARTICLES							
	(Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) appropriation designated on the warrant as a special article, as a nonlapsing or nontransferable article.							
	To Exp. Tr.Fund-except #4917		53,973.00	55,373.00	5,373.00			
	Baker River Restoration EFT		50,000.00	50,000.00	0.00			
	SUBTOTAL 2 RECOMMENDED		103,973.00	105,373.00	5,373.00			

BUDGET	TOWN OF WARREN		Appropriations		Appropriations		Appropriations	
			Prior Year As	Actual	Prior Year As	Actual	Ensuing FY	Ensuing FY
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	As Approved by DRA	Expenditures Prior Year	RECOMMENDED	Expenditures Prior Year	RECOMMENDED	NOT RECOMMENDED
INDIVIDUAL WARRANT ARTICLES								
	"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.							
	Breezy Point Bridge		12,000.00	9,646.91	0.00		0.00	
	Studio Road Bridge		11,000.00	14,226.61	0.00		0.00	
	Town Common Electric		7,500.00	7,500.00	0.00		0.00	
	Paving Trust Fund	13			25,000.00		25,000.00	
	Municipal/Safety Building	14			15,000.00		15,000.00	
	Community/Economic Develop	15			10,000.00		10,000.00	
	SUBTOTAL 3 RECOMMENDED		30,500.00	31,373.52	50,000.00		50,000.00	
			814,507.00	719,966.20	684,000.03		684,000.03	

Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		1,300.00	1,310.48	1,300.00
3409	Other Charges-Transfer Station Income		21,000.00	20,342.01	19,000.00
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		100.00	1,075.00	100.00
3502	Interest on Investments		6,000.00	4,668.12	4,500.00
3503-3509	Other		0.00		0.00
	INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
3915	From Capital Reserve Funds		23,000.00	23,000.00	
3916	From Trust & Agency Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Bal. (Surplus) to Reduce Taxes			12,750.00	10,000.00
	TOTAL EST. REVENUE & CREDITS		350,680.00	355,643.17	321,600.00
	BUDGET SUMMARY				
	SUBTOTAL 1 Appropriations Recommended		680,034.00		628,627.03
	SUBTOTAL 2 Special Warrant Articles Recommended		103,973.00		5,373.00
	SUBTOTAL 3 "Individual" Warrant Articles Recommended		30,500.00		50,000.00
	TOTAL Appropriations Recommended		814,507.00		684,000.03
	Less: Amount of Estimated Revenues & Credits (from above)		350,680.00		321,600.00
	Estimated Amount of Taxes to be Raised		463,827.00		362,400.03

TAX COLLECTOR'S REPORT

Summary of Tax Warrants for the Year Ended Dec 31, 2010

UNCOLLECTED TAXES - BEGINNING	2010	2009	2008	2007+
Property Taxes			\$ 238,617.36	\$ 0.00
Land Use Change Taxes			\$ 95.58	\$ 0.00
Prior Years' Credits Balance**	(\$ 599.77)			
This Year's New Credits	(\$ 507.70)			
TAXES COMMITTED THIS FISCAL YEAR				
Property Taxes		\$ 1,573,613.01	\$ 0.00	
Land Use Change Taxes		\$ 4,348.00	\$ 0.00	
Timber Yield Taxes		\$ 10,863.90	\$ 0.00	
Excavation Tax @ \$.02/yd		\$ 446.18	\$ 0.00	
OVERPAYMENT REFUNDS				
Credits Refunded	\$ 0.00			
Interest - Late Tax		\$ 1,622.83	\$ 18,656.42	\$ 0.00
TOTAL DEBITS	\$ 1,589,786.45	\$ 257,369.36	\$ 0.00	\$ 0.00

REMITTED TO TREASURER	2010	2009	2008	2007+
Property Taxes	\$ 1,272,777.18	\$ 118,685.05	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 1,848.00	\$ 95.58	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 10,690.20	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 1,622.83	\$ 18,656.42	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 446.18	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 115,411.31	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 599.77)			
ABATEMENTS MADE				
Property Taxes	\$ 0.01	\$ 1,137.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 3,384.00	\$ 0.00	\$ 0.00
UNCOLLECTED TAXES -- END OF YEAR				
Property Taxes	\$ 300,835.82	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 173.70	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 507.70)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 1,589,786.45	\$ 257,369.36	\$ 0.00	\$ 0.00

DEBITS	LEVY OF	LEVY OF	LEVY OF	LEVY OF
UNREDEEMED & EXECUTED LIENS	2010	2009	2008	2007+
Unredeemed Liens Beginning of FY	\$ 0.00	\$ 103,133.77	\$ 109,759.34	
Liens Executed During FY	\$ 0.00	\$ 127,579.23	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 1,114.82	\$ 8,559.85	\$ 14,011.44
TOTAL LIEN DEBITS	\$ 0.00	\$ 128,694.05	\$ 111,693.62	\$ 123,770.78

CREDITS	2010	2009	2008	2007+
Redemptions	\$ 0.00	\$ 28,613.87	\$ 43,529.43	\$ 22,397.35
Interest & Costs Collected	\$ 3190	\$ 0.00	\$ 1,114.82	\$ 8,559.85
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 513.31	\$ 1,455.19
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 4,017.28	\$ 14,017.82
Unredeemed Liens End of FY	\$ 1110	\$ 0.00	\$ 98,965.36	\$ 55,073.75
TOTAL LIEN CREDITS	\$ 0.00	\$ 128,694.05	\$ 111,693.62	\$ 123,770.78

TAX COLLECTOR'S SIGNATURE

Respectfully submitted,
Charlene Kennedy

**TREASURER'S REPORT
JANUARY 1 - DECEMBER 31, 12010**

RECEIVED FROM TAX COLLECTOR

PRIOR YEARS 2000-2008	
Redeemed Tax	63,133.27
Redeemed Tax Interest	21,570.56
Costs	2,332.74
2009 Property Tax	179,883.99
2009 Property Tax Interest	5,851.50
2009 Redeemed Tax	28,895.48
2009 Redeemed Tax Interest	822.17
2009 Costs	959.00
2010 Property Tax	1,211,084.32
2010 Property Tax Interest	1,617.00
2010 Overpayments	401.85
2010 Excavation tax	446.18
2010 Land Use Change Tax	1,943.58
2010 Yield Tax	10,690.20
2010 Yield Tax Interest	5.44
2010 Recording fees	65.76
NSF - Bank fees	-20.00
Copies	3.50

TOTAL RECEIVED FROM TAX COLLECTOR

1,530,438.47

RECEIVED FROM TOWN CLERK

Dog Licenses	833.00
Motor Vehicle Permits	109,831.50
UCC Filing Fees	420.00
Vital Statistics	649.00
NSF Fees	81.52
Wetlands Permit	15.00

TOTAL RECEIVED FROM TOWN CLERK

111,830.02

RECEIVED FROM SELECTMEN & OTHER SOURCES

Aluminum Cans	568.37
Cable TV Franchise Fee	5,415.10
Capital Reserve Funds	23,000.00
Fire Department	304.31
Grants	540.00

Received from Selectmen & Other Sources (Con't)	
Highway Block Grant	35,147.21
Interest - Checking	59.80
Interest - Money Market	4,849.22
Interest - Passbook	111.72
Interest - Statement Savings	3.95
2009 Lien	127,579.23
Miscellaneous	861.40
PILT	41,709.00
Pistol Permits	90.00
Planning Board	217.00
Police Department	55.00
Refunds	23.00
Reimbursements	1,916.25
Rent - Town Hall	50.00
Rooms & Meals Tax	42,079.86
Sale of Town Property	58,620.32
Transfer Station	19,952.35
Void Check from 2009	500.19

TOTAL RECEIVED FROM OTHER SOURCES

363,784.04

TOTAL RECEIPTS

2,005,921.75

RECONCILIATION OF ALL ACCOUNTS

Funds Available - January 1, 2010	607,771.97
Deposits from all sources	<u>2,005,921.75</u>
	2,613,693.72
Less Selectmen's Orders Paid	821,552.38
Less County Tax	110,119.00
Less Payments to Warren School District	<u>1,147,765.50</u>
Funds Available - December 31, 2010	534,256.84

WGSB - Checking	147.95
CGSB - Checking Account	-931.08
CGSB - Statement Savings	1,430.01
CGSB - Passbook	228.41
CGSB - Money Market	<u>533,233.55</u>
	<u>534,256.84</u>

OTHER ACCOUNTS

BATCHELDER BROOK ESCROW ACCOUNT

Balance - January 1, 2010	51.35
Interest Received	<u>0.12</u>
Balance - December 31, 2010	51.47

CD - Batchelder Brook

Balance - January 1, 2010	4,245.86
Interest Received	<u>51.02</u>
Balance - December 31, 2010	4,296.88

TIMBER TAX ESCROW ACCOUNT

Balance - January 1, 2010	9,287.17
Interest Received	23.54
Bonds Received	4,873.50
Less Bonds Disbursed	<u>-11,586.03</u>
Balance - December 31, 2010	2,598.18

CD - Timber Tax

Balance - January 1, 2010	1,787.70
Interest Received	<u>21.48</u>
Balance - December 31, 2010	1,809.18

WARREN EMERGENCY MANAGEMENT

Balance - January 1, 2010	43.81
Interest Received	<u>0.12</u>
Balance - December 31 2010	43.93

CD - Warren Emergency Management

Balance - January 1, 2010	1,564.25
Interest Received	<u>18.81</u>
Balance - December 31, 2010	1,583.06

WARREN HOUSING IMPROVEMENT PROGRAM

Balance - January 1, 2010	1,156.85
Interest Received	<u>6.21</u>
Balance - December 31, 2010	1,163.05

CD - Warren Housing Improvement Program

Balance - January 1, 2010	8,156.46
Interest Received	<u>114.52</u>
Balance - December 31, 2010	8,270.98

PARKS & RECREATION

Balance - January 1, 2010	10.22
Interest Received	<u>0.00</u>
Balance - December 31, 2010	10.22

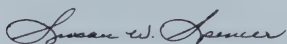
Other Accounts, Con't.	
Friends of Parks & Recreation	
Balance - January 1, 2010	2,123.58
Interest Received	12.33
Fundraising Income	2,625.00
Fundraising Expense	<u>-2,740.57</u>
Balance - December 31, 2010	2,020.34

RECLAMATION BONDS ACCOUNT

Balance - January 1, 2010	1,896.21
Interest Received	<u>10.23</u>
Balance - December 31 2010	1,906.44

Respectfully Submitted

Susan W. Spencer



1/15/2011

	Beginning Balance	New Funds Created	Withdrawals	Ending Balance	Beginning Balance	Income	Withdrawals	Ending Balance	Principal & Income
Nonexpendable Trusts:									
Village Cemetery	58,385.97	675.00		59,060.97	18,012.33	160.38	0	18,172.71	77,233.68
Glenduff Cemetery	7,909.35	400.00		8,309.35	3,931.73	25.19	0	3,956.92	12,286.27
East Warren Cemetery	4,300.00			4,300.00	2,560.95	14.52	0	2,575.47	6,876.82
Clough Cemetery	3,300.00			3,300.00	1,752.45	10.54	0	1,762.99	5,063.89
Veteran's Cemetery	3,000.00			3,000.00	538.06	7.22	0	545.28	3,545.73
Veteran's Memorial	1,500.00			1,500.00	270.00	3.65	0	273.65	1,774.10
Totals:	78,395.32	1,075.00	0.00	79,470.32	27,065.52	221.50	0	27,287.02	106,760.49

Expendable Trusts:									
Capital Reserve Funds:									
Police	17,500.00			17,500.00	2,406.73	41.86		41.86	19,952.15
Fire Truck	45,000.00	15,000.00		45,000.00	3,093.50	120.86		120.86	63,225.37
Highway Equipment	24,984.13	5,000.00	0.00	29,984.13	8,138.28	76.22		76.22	38,205.32
Landfill	18,000.00			18,000.00	8,786.48	56.01		56.01	26,847.15
Revaluation	2,500.00			2,500.00	9,778.56	25.58		25.58	12,306.37
Library	1,924.98	500.00		2,424.98	309.15	5.75		5.75	2,840.33
Bridges	20,000.00		23,000.00	-3,000.00	10,481.54	44.05		44.05	7,526.64
Town Hall	3,951.94			3,951.94	5,834.82	20.44		20.44	9,809.00
Highway Building	9,024.75			9,024.75	3,831.53	26.80		26.80	12,885.33
Redstone Missile	1,300.00	250.00		1,550.00	161.52	3.65		3.65	1,715.62
South Main Street Water	5,000.00	1,000.00		6,000.00	81.42	12.64		12.64	6,094.96
Non-Capital Reserve Funds:									
Cemetery Expensdabe	8,553.00	325.00		8,881.64	1,124.60	17.85		17.85	8,646.80
Transfer Station					452.09			0.00	452.09
River Mitigation	2,500.00			2,500.00	465.47	6.42		6.42	2,972.34
Emergency Management	2,000.00			2,000.00	372.97	4.81		4.81	2,378.23
Baker River Restoration Exp		50,000.00		50,000.00					50,008.37
Fire Department Expendable	3,213.88	3,973.00		7,186.88	720.76	13.59		13.59	7,922.58
Old Home Day		8,500.00		8,500.00					8,501.29
Totals:	165,452.68	84,548.00	23,000.00	203,304.32	56,039.42	476.53	0.00	56,515.95	282,289.94

Agency Trusts:									
William Little	7,150.27		928.50	6,221.77	955.89	15.74	0.00	971.63	7,194.45
Frank Little	1,000.00		133.33	866.67	133.94	2.78	0.00	136.72	1,003.39
Ezekiel Dow	3,575.15		464.81	3,110.34	477.97	7.53	0.00	485.50	3,596.29
CRF School Improvement	0.00			0.00	3,057.34	6.49	0.00	3,063.83	3,064.28
ETF Technology Fund	0.00			0.00	1,029.57	2.86	0.00	1,032.43	1,032.43
ETF Special Ed Fund	9,120.00	10,000.00		19,120.00	4,761.64	31.43	0.00	4,793.07	23,917.15
ETF School Bldg Maint.	1,104.51	10,000.00		11,104.51	7,833.45	21.26	0.00	7,854.71	18,962.41
Totals:	265,797.93	105,623.00	24,526.64	323,197.93	45,315.32	309.59	27,287.02	181,614.33	447,820.83

TOWN OF WARREN Report of Deaths 2009

Date of Death	Name of Decedent	Place of Death	Father's Name	Mother's Maiden Name
1/11/2010	Voncerde Jr, Malcolm	Plymouth	Vonverde Sr, Malcolm	Thomas, Agnes
1/21/2010	Meatty, John	Woodsville	Meatty, Ernest	Jarvi, Tyyne
3/2/2010	Ramsey, Dale	Warren	Ramsey, Earl	Belyea, Edith
5/26/2010	Jesseman, Dorothy	Plymouth	Libbey, Natt	Balch, Florence
6/1/2010	Rines, Gloria	Glenciff	Lamper, Robert	Elliott, Marion
7/7/2010	Slack, Howard	Glenciff	Slack, George	Leinker, Juliette
8/11/2010	Harness, Brenda	Warren	Harness, Otis	Krecik, Irene
8/10/2010	Carlson, Jean	Laconia	Carlson, Paul	Nelson, Jennie
8/19/2010	Johnson, Richard	Concord	Johnson, Alton	Villemure, Alice
8/20/2010	Morse, Wayne	Warren	Morse, Wallace	Hoberg, Marion
9/7/2010	Heath, Jennie	Woodsville	Raymond, Joseph	Palmer, Jennie
9/17/2010	Frisella, Robert	Glenciff	Frisella, Robert	Pohl, Phyllis
10/1/2010	Mann, William	Glenciff	Mann, Everett	Maynard, Ruth
10/21/2010	Footo, Leona	North Haverhill	Paige, Harry	Savery, Helen
12/13/2010	Lane, Ruby	Glenciff	Plummer, Roger	Scheafre, Louise

Report of Births 2008

Date of Birth	Child's Name	Place of Birth	Father's Name	Mother's Name
Eastman, Rihanna Marie	4/3/2010	Plymouth, NH	Eastman, Brenton	Vincelette, Shane
Self, George Robert	5/22/2010	Plymouth, NH	Self, Gaines	Self, Diane
Bixby, Liam Wallace	6/20/2010	Plymouth, NH	Bixby, Todd	Bixby, Barbara
Harris, Anthony Kaleb	7/23/2010	Lebanon, NH	Harris Jr, Anthony	Nutter, Megan
Rugar, Owen James	8/30/2010	Lebanon, NH	Rugar Jr, James Alar	Nutter, Molly

TOWN OF WARREN
Report of Marriages 2009

Date of Marriage	Name of Groom & Name of Bride	Residence at time of	Town of Issuance	Place of Marriage
2/14/2010	GODFREY, JEREMIAH J LACE, JILLIAN	WARREN WARREN	WARREN	WARREN
5/7/2010	JESSEMAN, ALAN D LEONARD, DONNA L	GLENCLIFF GLENCLIFF	WARREN	GLENCLIFF
5/22/2010	NEWTON, JUSTIN C DECOTIS, ERIN R	WARREN WARREN	WARREN	WARREN
5/22/2010	GIUDA, JOSEPH A MOULTON, NAOMI R	WARREN CAMPTON	PLYMOUTH	PLYMOUTH
6/25/2010	ZAVALA-MENDEZ, JADIEL CORDERO, CHRISTINA J	WARREN WARREN	WARREN	WARREN
7/17/2010	RAY, JOE S HOWE, CHARLOTT A	WARREN WARREN	WARREN	WARREN
9/19/2010	FULLER, NATHANIEL R NIELSEN, KRISTEN E	WARREN WARREN	WARREN	HOLDERNESS
10/10/2010	RUGAR SR, JAMES A BUTLER, JENNIFER J	WARREN WARREN	WARREN	WARREN

COTTAGE HOSPITAL

90 Swiftwater Road, PO Box 2001, Woodsville, NH 03785-2001 603/747-9000

It has been another exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital including expansion of our Pharmacy, our Variable Acuity Bed Project and our On-Demand Room Service.

Financially, fiscal year 2010 was very complex for Cottage Hospital. By February we were suffering major losses in revenue forcing us to look closely at all of our operations and find ways to cut expenses where we could while staying true to our mission. With the support of the staff, we came up with strategies to address our most financially vulnerable services. Through these plans we have been able to continue to provide Cardiac Rehab Services, keep the doors of the Monroe Clinic open and continue to offer expecting parents the unique and personal care of our Birthing Center. We were able to accomplish a million-dollar turnaround and complete the year in the black.

At Cottage Hospital we are all very proud of the individualized care and safety that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our organization, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year and the Cottage Hospital Board of Trustees has decided **NOT** to ask the towns for financial support for the seventeenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We hope that you will share this message in your 2010 Annual Report, and we will forward our 2010 Annual Report to you as soon as it is available. Best wishes for a happy and healthy new year.

Sincerely,

Maria Ryan, PhD
Chief Executive Officer

STATE OF NEW HAMPSHIRE EXECUTIVE COUNCIL
Raymond S. Burton / Report to the People of District One

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <http://gencourt.state.nh.us/house/members/wml.aspx>
Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at ray.burton@myfairpoint.net.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.

Raymond S. Burton

GRAFTON COUNTY COOPERATIVE EXTENSION

3855 DCH, Box 5, North Haverhill, NH 03774-4909

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Four full-time Extension Educators, Deborah Maes, Consumer and Family Resources, Kathleen Jablonski, 4-H Youth Development, Heather Bryant, Agricultural Resources, and David Falkenham, Forestry and Wildlife Resources are joined by Arianne Fosdick, Volunteer Management Program Assistant and Michal Lunak, State Dairy Specialist. Lisa Ford, Nutrition Connections, is housed at Whole Village Family Resource Center in Plymouth. Our staff are supported in the office by Kristina Vaughan, Teresa Locke and Donna Lee.

Volunteers in 4-H Youth Development, Forestry Coverts and Master Gardeners programs are an important asset to our outreach work. The volunteers who serve on the Grafton County Extension Advisory Council provide support and guidance for our programs. Recent council members include David Keith from North Haverhill; Rebecca Page, Haverhill; Martha McLeod, Franconia; Frank Hagan, Bethlehem; Cheryl Taber, Littleton; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Annemarie Godston, North Haverhill; and Emilie Shipman, Enfield. They are joined by State Representative Kathleen Taylor and County Commissioners, Raymond Burton, Michael Cryans and Martha Richards.

*The Dairy and Agricultural Resources programs focus on the educational needs of dairy and commercial farmers and growers.

*A SARE grant and county funding supported a pepper variety trial on county land.

*A series of workshops targeting commercial growers included starting seedlings, small fruit production and apple pruning.

*Master Gardeners helped develop a parallel series of gardening workshops targeting youth that were offered throughout the summer. Topics included pressing flowers, fiber arts, and creating a habitat with compost.

*Dairy Farmers attended workshops focusing on developing sustainability in tough economic times.

*Food Safety classes provide education for food service workers and school food service personnel.

*A collaboration between UNHCE and Child and Family Services helped provide parenting education classes to county residents.

*The Nutrition Connections program focuses on the needs of families with limited resources.

*The County Forestry Management Plan covering the 515 acres of county owned land was completed.

*The County Woodlands Tree Farm was successfully audited, and received renewed certification.

*In collaboration with the Natural Resources Conservation Service/USDA office, cost share projects were started or facilitated on privately owned lands.

*Our youth development program provides leadership to adult leaders of 4-H clubs and training for after-school program staff.

*NPASS (New Practices in After School Science) has trained staff in three school districts. This project seeks to foster an interest in science careers.

*Over 100 leaders worked with 230+ youth to help stage 20 county events as well as assist in regular club meetings.

*An Afterschool orientation session, based on new credentialing guidelines enacted by the state legislature, was presented around the state by 4-H Youth Development staff.

All staff members contribute to a weekly column that is sent to papers county-wide. We have expanded internet presence on our county web page and on Facebook.

Respectfully submitted: Deborah B Maes, Extension Educator, Family & Consumer Resources & County Office Administrator

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2010, 39 older residents of Warren were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, and 16 residents were assisted by ServiceLink:

- Older adults from Warren enjoyed 263 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 1,065 hot, nourishing meals delivered to their homes by caring volunteers.
- Warren residents benefited from 367.5 hours of care from GCSCC's new northern Grafton County adult in-home care program.
- They received assistance with problems, crises or issues of long-term care through 28 visits with a trained outreach worker and 38 contacts with ServiceLink.
- Warren's citizens also volunteered to put their talents and skills to work for a better community through 280 hours of volunteer service.

The cost to provide Council services for Warren residents in 2010 was \$19,277.09.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Warren's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Warren
October 1, 2009 to September 30, 2010

During the fiscal year, GCSCC served 39 Warren residents (out of 164 residents over 60, 2000 Census). ServiceLink served 16 Warren residents.

<u>SERVICES</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) COST</u>	<u>=</u>	<u>Total Cost of Service</u>
Aggregate/Home Delivered	Meals	1,328	x	\$7.83	\$	10,398.24
Adult In-Home Care	Hours	367.5	x	\$20.30	\$	7,460.25
Transportation	Trips	2	x	\$11.35	\$	22.70
ServiceLink	Contacts	38	x	\$21.15	\$	803.70
Special Services	Half- hours	28	x	\$21.15	\$	592.20
Activities		40	N/A			

Number of Warren volunteers: 5. Number of Volunteer Hours: 280

GCSCC cost to provide services for Warren residents only	\$	<u>19,277.09</u>
Request for Senior Services for 2010	\$	1,500.00
Received from Town of Warren for 2010	\$	1,500.00
Request for Senior Services for 2011	\$	<u>1,500.00</u>

NOTE:

Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2009 to September 30, 2010.
Services were funded by Federal and State programs 58%; municipalities, county and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%.

Pemi-Baker Solid Waste District / 2010

2010 the District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW). The District's 2010 HHW collections were very successful. Two collections were held, one in Littleton and the other in Plymouth. Over 250 vehicles were tallied at the two events, an increase of over 30% from 2009. In addition to the waste brought by residents, a number of communities were able to dispose of waste that had been collected at their facilities over the past year. Total costs for the program were \$26,756. The District was awarded a grant from the State of NH for \$5,230 and received \$768 from non-residents and small businesses to cover their participation costs. This brought the net expenditure for the two collections to \$20,758 (a cost of \$.67 per resident). A table highlighting HHW collection data since 2006 is below.

In 2011, the District will once again hold collections in Littleton and Plymouth. Dates are tentatively set for Sunday, August 28th in Littleton and Saturday September 24th in Plymouth. The District takes great effort to provide these collection programs in a cost effective means, but the reality is that they are very expensive to hold (over 80% of our 2011 budget is targeted for HHW expenditures). At the same time, the State of NH's HHW grant program is under increasing funding pressure and there is no guarantee grants funds will be available in this or future years. Individual residents can help keep our disposal costs down, save themselves a few dollars, and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

It cannot be stated enough how fortunate the District is to have some of the best recycling programs in the State along with some of the most knowledgeable and innovative facility operators and committee members. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at dwoods@ncia.net. If towns need financial assistance for making improvements to their recycling program they should contact NH the Beautiful. NH the Beautiful offers grant opportunities to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price on such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers.

Respectively Submitted,
Robert Berti, Chairman / Pemi-Baker Solid Waste District

TRI-COUNTY COMMUNITY ACTION 2010

30 Exchange Street, Berlin, NH 03570 1-800-552-4617

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2011 Town Meeting, \$1,300 in funding from the Town of Warren to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2009-2010:

<i>Services Provided:</i>	<i># of HH</i>	<i>Dollar Amount</i>
Fuel Assistance	81	\$79,667
Weatherization & Conservation	1	\$6,409
Electrical Assistance Program	65	\$29,150
Food Pantry (41 people receiving 3 days worth of food)	18	\$840
Referrals (i.e.: Health, Budgeting, Legal Aid, Clothing...)	73	

Through the efforts of tri-county community action, the citizens of Warren have received a total OF \$166,066 in assistance between July 1, 2009 and June 30, 2010.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Warren's past support and look forward to our continuing partnership to provide essential services to your residence.

Very truly yours,

Dan McGregor
Woodsville Community Contact Manager

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH

Home Healthcare, Hospice and Maternal Child Health Services in Warren, NH

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Warren residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2009 and June 30, 2010, the VNA & Hospice made 539 homecare visits to Warren residents.

Services included:

Home HealthCare: home visits to residents with short-term medical or physical needs

Long-term Care: home visits to residents with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

Hospice Services: home visits to residents who were in the final stages of their lives.

Maternal and Child Health Services: home visits to residents for well baby, preventative and high-tech medical care.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Warren's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Jeanne McLaughlin, President (1-888-300-8853)

VOICES AGAINST VIOLENCE

PO Box 53 Plymouth, NH 03264

Office: 603-536-3423

voicesagainstviolence@verizon.net

Hotline: 603-536-1659

From January 1, 2010 to December 31, 2010 **Voices Against Violence** had 11 contacts with 3 adult and child victims of domestic or sexual violence, and stalking in Warren alone. Direct services included crisis counseling through our 24-hour hotline; support groups for domestic and sexual violence victims; hospital, police and court accompaniment; restraining order assistance; referrals to agencies for housing and food assistance; assisting with educational and employment opportunities; and much more.

Following is a breakdown of the services provided to adults and children living in Warren (please note, individuals may receive multiple services):

January – December 2010

Court Accompaniment	2
Child Advocacy Accompaniment	1
Crisis Counseling	8
Emergency Legal Advocacy	7
Follow-Up	7
Information	10
Personal Advocacy	1
Safety Planning	7
Referred to Court	2
Referred to Law Enforcement	6
Referred to Mental Health	2

We greatly appreciate all of your past support and your consideration the request for FY2010. Please do not hesitate to call me at 536-5999 with any questions.

Sincerely,

Lisa Farmer, Executive Director

WHITE MOUNTAIN MENTAL HEALTH AND COMMON GROUND

29 Maple Street, Littleton, NH 03561

603/444-5358

Many people have asked me this year if we notice a change in the people seeking mental health care. The answer is a resounding “yes”! People who have never needed mental health care in their lives are experiencing overwhelming challenges. Many hard working residents of the North Country have lost jobs this year. Loss of a job takes away stability. Our children feel the impact of our stress. It is hard to be a nurturing and patient parent when you are trying to come to grips with major losses in your life. Those who have been lucky enough to maintain employment may be working two or three jobs to make ends meet. It is hard to find a person who feels that their emotional and financial status has improved this year. Our referrals are up and both the number of people needing our services and the severity of their situations has increased. We are thankful that our communities recognize the value of having a resource for mental health, substance abuse and developmental disabilities in their town.

This year White Mountain Mental Health provided 68.5 hours of service to 8 residents of the town of Warren. During the year, we have literally saved lives, including the lives of young people who would otherwise have been lost to suicide. We encourage you to know the following warning signs:

- Appearing depressed or sad most of the time
- Talking or writing about death or suicide
- Withdrawing from family and friends
- Feeling hopeless, helpless, strong anger or rage
- Experiencing dramatic mood changes or a personality change
- Abusing drugs or alcohol
- Acting impulsively or recklessly
- Losing interest in most activities
- Experiencing a change in sleeping or eating habits
- Performing poorly at work or in school
- Giving away prized possessions
- Feeling excessive guilt or shame

Although some suicides occur with no warning, approximately 75% of suicides involve one or more of these signs. Thank you for maintaining a vital resource in your community.

Respectfully submitted,
Jane. C. Mackay, LICSW Area Director

NORTH COUNTRY COUNCIL / 2010

Regional Planning Commission & Economic Development District
107 Glessner Road, Bethlehem, NH 03574 603/444-6303

Dear Friends,

We would like to thank all of you for your support of the North Country Council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

We continued to deliver planning and economic development services throughout the region. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments and transportation planning, and these will continue to be a focus of North Country Council.

As many of you have seen, there is also a renewed emphasis on energy planning and in partnership with the Office of Energy and Planning; we have offered technical assistance to a number of communities in regards to energy efficiency. We have developed and published regional guidelines for the North Country to assist them in identifying developments of regional impact in their communities.

We continue to be very active in transportation planning and partnering with the Department of Transportation help in developing projects for the Transportation Enhancement funds as well as helping communities develop projects for the Safe Routes to Schools funds. Next year we will begin the process of updating the Transportation Ten Year Plan and hope that many of you will be able to participate.

In economic development, we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the natural gas and methane pipeline to the Gorham Paper Mill. We also continue to help in the development of incubators in Mount Washington Valley and Grafton County. These, along with other economic opportunities, will continue to be a focus in the coming year.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,
Michael King, Executive Director

WARREN WENTWORTH AMBULANCE SERVICE

Phone #: (603) 764-9494 Fax #: (603) 764-9499

Another year has come and gone. As always it was marked with milestones and millstones. There have been positive influxes in the community and economy. The road to recovery is a slow and steady process. Warren Wentworth Ambulance Service is traveling on the same path.

We continue to strive to give the townspeople we serve the highest level of emergency medical care, "twenty four seven" as they say. In our quest to provide this level of care to our neighbors, we need to maintain the equipment and training of our members to be ready at a moment's notice, and prepared to face the unknown. We face future upgrade to our equipment that are not things we would like to have but are the standard of care. These pieces of equipment provide professional levels of diagnostics but they come with a high price. We have purchased another ambulance, the second in four years, and this is necessary to ensure that our vehicles are reliable without question.

We continue to provide the towns of Warren, Wentworth, and the surrounding communities, with the most economical service possible so as not to cause further financial burden in this time of recovery. We have increased our interfacility transfer numbers in our quest to keep our community costs to a minimum. We continue to provide emergency services to the Canaan Motorcross and Big Daddy's Motor Drome.

We would like to thank everyone for our successful fundraisers, the Pie sale, the Lobsta' Bash, and our Annual Penny Social. With our the support from you, our neighbors and friends, we could not make this happen.

My report would not be complete without taking the time to thank the most dedicated EMT's I have the great privilege to serve my community with. The members of the Warren Wentworth Ambulance Service and their families are caring and dedicated to their neighbors at anytime, anyplace. They are rare gems, please if you see one of them, thank them, they are truly special individuals.

Respectfully,

Brian Clark Chief/President WWAS.

WARREN WENTWORTH AMBULANCE SERVICE
Summary of Calls / 2010

	<i>Warren</i>	<i>Wentworth</i>	<i>Dorchester</i>	<i>Glenclyff Home</i>	<i>Mutual Aid Paramedic Int.</i>	<i>Transfers</i>
<i>Jan-10</i>	3	7	1	10	0	28
<i>Feb-10</i>	2	4	1	3	1	21
<i>Mar-10</i>	6	6	1	4	0	20
<i>Apr-10</i>	9	3	2	5	0	17
<i>May-10</i>	6	6	1	4	0	25
<i>Jun-10</i>	10	9	2	5	2	19
<i>Jul-10</i>	8	8	1	5	2	15
<i>Aug-10</i>	7	6	7	2	4	29
<i>Sep-10</i>	5	1	2	8	0	18
<i>Oct-10</i>	10	8	3	5	0	16
<i>Nov-10</i>	4	7	1	2	4	18
<i>Dec-10</i>	5	7	1	1	0	18
<i>Totals:</i>	75	72	23	54	13	244
<i>Total Runs:</i>	481					

	<i>Cardiac</i>	<i>Resp.</i>	<i>Other Medical</i>	<i>MVC</i>	<i>Other Trauma</i>	<i>Misc.</i>
<i>Jan-10</i>	2	6	5	3	2	31
<i>Feb-10</i>	2	1	2	0	4	23
<i>Mar-10</i>	2	2	6	0	4	23
<i>Apr-10</i>	2	2	8	1	3	20
<i>May-10</i>	0	4	6	4	2	26
<i>Jun-10</i>	4	4	12	2	6	19
<i>Jul-10</i>	3	2	10	4	5	15
<i>Aug-10</i>	4	2	14	2	4	29
<i>Sep-10</i>	0	4	9	1	2	18
<i>Oct-10</i>	2	4	8	2	5	21
<i>Nov-10</i>	1	0	5	6	5	19
<i>Dec-10</i>	2	1	7	0	0	22
<i>Totals:</i>	24	32	92	25	42	266
<i>Total Runs:</i>	481					

ANNUAL REPORT
of the
SCHOOL BOARD
of the
WARREN SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 2009
to
June 30, 2010

SCHOOL BOARD

Donald Bagley, Chair
Roger Van Winkle
Nancy Chandler

Term Expires 2011
Term Expires 2013
Term Expires 2012

WARREN SCHOOL DISTRICT

MODERATOR

Charles Chandler

TREASURER

Susan Spencer

CLERK

Denise Corso

SUPERINTENDENT OF SCHOOLS

Bruce C. Labs

WARREN VILLAGE SCHOOL STAFF 2009- 2010

Antonia Carideo	Grade 6
Nichole Hilliard	Grade 5
Patricia Parsons	Grade 4
Peggy Horton	Grade 3
Charlene Mathews	Grade 2
Amber Kingsbury	Grade 1
Rosemarie Muzzey	Kindergarten
Penny McKenna	Title One
Randi Melanson	Title One Assistant
Jeff Fullerton	Music
Carmelina Fauteaux	Art
Moir Debois	School Psychologist
Trish Griswold	Guidance
Kenneth Marier	Physical Education
Amber Barsaleau	Special Education Teacher
Evelyn Conroy	Reading Specialist
Martha Morrill	Media Specialist
Denise Corso	School Secretary
Marlene Washburn	Lunch Assistant
Stacy Cass	Lunch Director
Stacey Burnette	School Nurse
Warren Davis	Custodian
Sharyn Washburn	Instructional Assistant
Sharon O'Neil	Instructional Assistant
Barbara Clark	Instructional Assistant

**WARREN SCHOOL DISTRICT
2011 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Warren, New Hampshire the 8th day of March 2011, polls to be open for the election of Officers at 9:00 o'clock in the morning and to close not earlier than 7:00 o'clock in the afternoon.

- ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.
- ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.
- ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years, expiring in 2014.

Given under our hands at said Warren this 2nd day of February 2011.

A True Copy of Warrant – Attest:

Donald Bagley, Chairperson
Roger Van Winkle
Nancy Chandler

WARREN SCHOOL BOARD

**WARREN SCHOOL DISTRICT
2011 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Warren, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Warren Village School in Warren, New Hampshire on the 2nd day of March 2011 for action on the articles in this warrant to be taken commencing at 7:00 o'clock in the evening.

- ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
- ARTICLE 2: To see if the district will vote to raise and appropriate two million, one hundred sixty thousand, and eight dollars (\$2,160,008.00) for the support of the Warren School District, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on this warrant. (The school board recommends this article.) NOTE: Elementary school costs = \$1,238,937; Middle and High School costs = \$921,071.
- ARTICLE 3: To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Building Maintenance and Construction Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2011. (The school board recommends this article.)
- ARTICLE 4: To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Special Education and Tuition Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2011. (The school board recommends this article.)
- ARTICLE 5: To transact any other business that may legally come before said meeting.

Given under our hands at said Warren this 2nd day of February 2011.

A True Copy of Warrant – Attest:

Donald Bagley, Chairperson
Roger Van Winkle
Nancy Chandler

WARREN SCHOOL BOARD

**WARREN SCHOOL DISTRICT
MEETING MINUTES
MARCH 13, 2010**

Meeting was held at the Warren Village School and called to order at 10:00 AM by Moderator Charles Chandler.

School Board Members present: Donald Bagley, Sr., School Board Chair, Roger Van Winkle, School Board Member and Nancy Chandler, School Board Member.

School Administrators present: SAU #23 Superintendent, Bruce Labs, and SAU Financial Manager, Pat Amsden, and Warren Village Leadership Team Members, Charlene Mathews, Nichole Hilliard, and Denise Corso

19 registered voters from the Town of Warren.

Moderator Charles Chandler read the warrants.

ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

Moved by Donald Bagley, seconded by Nancy Chandler to accept Article 1.

Motioned carried by voice vote and was so declared by the moderator.

ARTICLE 2: To see if the district will vote to raise and appropriate two million one hundred seventy-seven thousand two hundred twenty-two dollars (\$2,177,222.00) for the support of the Warren School District, for payment of the salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on this warrant. (The school board recommends this article.) NOTE: Elementary school costs = \$1,189,946; Middle and High School costs = \$987,276.

Moved by Roger Van Winkle., seconded by Donald Bagley to accept Article 2.

Motioned carried by voice vote and was so declared by the moderator.

ARTICLE 3: To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Building Maintenance and Construction Expendable Trust, such amount to be

funded from the year-end undesignated fund balance available on June 30, 2010. (The school board recommends this article.)

Moved by Nancy Chandler., seconded by Roger Van Winkle to accept Article 3.

Motioned carried by voice vote and was so declared by the moderator.

ARTICLE 4: To see if the district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the previously established Special Education and Tuition Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2010. (The school board recommends this article.)

Moved by Donald Bagley Sr., seconded by Nancy Chandler to accept Article 4.

Motioned carried by voice vote and was so declared by the moderator.

ARTICLE 5: To transact any other business that may legally come before said meeting.

Moved by Donald Bagley, seconded by Nancy Chandler to accept Article 5.

Moderator Charles Chandler would like to thank the Supervisors of the Checklist and the volunteers who counted ballots; they did a terrific job and were well organized.

Janice Sackett would like to thank the teachers and the Superintendent for the way the school has run this year.

The Board would like to give the entire staff a big thank you. Without them and the help of the Superintendent's office, we would never have been able to have a year like we are having.

The Board would also like to thank the townspeople for the support they have given towards the school. With the town's support we were able to make the necessary repairs to the older section of the school and do some work to the newer section of the school.

Michael Horton asked if it would be possible to have the school board minutes emailed to townspeople. The Board advised that minutes can be posted on the SAU 23 website.

Susan Spencer asked why the School District Meeting was not held the same day as the Town Meeting and was moved to Saturday. Donald Bagley advised that at the last town meeting several people stated that they can not take the time off from work to attend the meetings. The Board decided to try a Saturday morning meeting and if it didn't work that they would go back to holding the Annual School Meeting the same day as the Annual Town Meeting. Donald Bagley stated he would like to go back to holding the meeting the same day as the Town Meeting.

Donald Bagley moved to adjourn the meeting at 12:17 PM, seconded by Nancy Chandler, all in favor.

Respectfully submitted,

Denise Corso
School District Clerk

ELECTION RESULTS (Ballot)

School District Moderator, one year term expiring 2011, vote for one:
Write In: Charles Chandler

School District Treasurer, one year term expiring 2011, vote for one:
Susan Spencer, 237 votes.

School District Clerk, one year term expiring 2011, vote for one:
Denise Corso, 216 votes.

School Board Member, three year term expiring 2013, vote for one:
Roger Van Winkle 91
Frank McClain 87
Carole Elliott 82.

Respectfully Submitted,

Denise Corso, School District Clerk

WARREN VILLAGE SCHOOL ANNUAL PRINCIPAL'S REPORT

I am very excited to be the new teaching principal at Warren Village School. Thank you to everyone for the warm welcome I've received here since accepting this position. It has been a pleasure to meet all of the students, staff, families and many community members that make Warren a strong community and the Warren Village School a special place to learn.

We currently have 68 students enrolled in grades K-6. I am impressed with the curriculum, instruction, materials and assessment I observe in every classroom in our school. Student progress is monitored frequently by our dedicated staff and interventions are implemented for those not working on grade level. The level of achievement our students are expected to meet at the state and federal level gets higher every year. We have made every effort to be fiscally responsible while maintaining the type of reading and math programs we currently have.

This year we have had the good fortune to have many grants provide additional funds for educational resources. Through the grants our school was able to purchase two additional laptop carts and 25 laptops for student use. One cart is on the second floor for students in grades 3 and 6. The other new cart is shared between grades 4 and 5 in the front of the building, with the remaining cart for grades K, 1, and 2. Interactive whiteboards were installed in each classroom and in the library. It is exciting to see teachers and students actively engaged using the available technology.

We have offered workshops for families throughout the year, focusing on literacy and child development from birth up to school age. The Parent Resource and Information Center provided free materials and training for us to share with families. It was enjoyable to have many families with young children join us for dinner, childcare and a workshop. If you have a young child from newborn to age 5 and were not able to join us, please call or stop by the school for information and resources. Grandparents are welcome too!

The staff staged a murder mystery dinner in November to raise funds for the children's musical this spring. This year the student afterschool drama club will perform Alice in Wonderland on April 13th and 14th. Mark your calendars and hope to see you there. I am proud to see the arts alive and well in Warren.

We have so much to be thankful for this year. All of our teachers put in many hours afterschool to develop programs for our students. We have a dedicated group of parents and grandparents who volunteer and enrich our school through PTO, 4-Winds Science Program, chaperoning trips, Girl and Boy Scouts, sports and drama. Thank you to all who participate in and support our school. This truly is a village school.

Respectfully submitted,

Laurie Melanson, Principal

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to once again have the opportunity to report to the citizens of the Warren School District. The 2009-10 school year at Warren Village School was a pretty unusual year. We began the year without a principal, elected a leadership team from members of the staff, did repairs and renovations to the school without having to ask the taxpayers for a bond and provided our students with a great learning experience as well. I wish to take this opportunity to thank the school board, the faculty and staff at Warren Village School, and the entire Warren community for their help and support during this time.

In August of 2010 we started the new school year with a new principal, Laurie Melanson. Mrs. Melanson comes to us with seven years experience as a principal and is certified in elementary education, special education and as a reading specialist. We were very fortunate to find someone of her caliber to join the faculty at Warren Village School and in a very short time she has shown herself to be a great fit for the school.

With the passage of HB18 the law was changed in the State of New Hampshire this year requiring students to attend school until the age of 18 instead of 16. Because of this change the drop out rate across the state should continue to improve. We know, however, that we must continue to keep students engaged with safe schools and excellent teaching.

In 2010 each school district received stimulus funds to help continue to carry on our work in the face of difficult economic times. For the most part, we have used these funds to purchase long term equipment as we knew we would not be able to rely on this money over a long period of time. Many of the school districts in the state are expressing concern for funding long term due to lack of revenue in the form of adequacy money sent to us by the state. We continue to take a very conservative approach as we are unsure of the long term shift that is taking place in Concord and in Washington.

I continue to be impressed with the staff in each of our schools in SAU #23. Each and every one of them go out of their way to do whatever it takes to assist our students to do their best and keep them engaged in learning.

I urge you to visit our website, www.sau23.org; it contains a lot of information about our schools and the work going on there.

I want to once again thank the voters and taxpayers for their continued support of the students, staff and administration. We will continue to work hard to earn and keep your trust and support and I can assure you we will never take it for granted.

It continues to be a privilege and an honor to serve you. Please feel free to contact me if you have any questions or concerns.

Respectfully submitted,

Bruce C. Labs
Superintendent of Schools

**SCHOOL ADMINISTRATIVE UNIT #23
REPORT OF THE SUPERINTENDENT'S
SALARY**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23, during the 2010-2011 school year will receive a salary of \$98,262. There is no Assistant Superintendent or Business Administrator position at SAU 23 at this time.

The table below shows the pro-ration of the salary to each school district:

Superintendent Salary		
Bath	\$11,506	11.71%
Benton	\$1,906	1.94%
Haverhill Cooperative	\$63,654	64.78%
Piermont	\$10,789	10.98%
Warren	\$10,406	10.59%
TOTAL	\$98,262	100%

**WARREN VILLAGE SCHOOL
SIXTH GRADE GRADUATES
JUNE 2010**

Andrew Avery
Abigail Clark
Jeremy Fitzsimmons
Alyssa Griffin
Tanner McKeage
Latham Miner
Mahala Randall
Patricia Sackett
Nicholas Stokes

**WARREN SCHOOL DISTRICT
HIGH SCHOOL GRADUATES
JUNE 2010**

Woodsville High School

Katherine Anne Boutin
Amanda Lynn Charles
Jonathan Roberts Cyr
Stephanie Ingalls
Chelsea Lynn Randall
Samantha Jo Randall
Kala Marie Stevens
Tonya Lynn Walker

**WARREN SCHOOL DISTRICT
STUDENTS TUITIONED TO OTHER DISTRICTS
2009-2010**

Haverhill Cooperative*	58
French Pond School	2
King Street School	4
Rivendell	1

TOTAL TUITION STUDENTS	65
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* Total of 5 students attend River Bend Tech ½ time

**WARREN VILLAGE SCHOOL
ENROLLMENT BY GRADE
October 1, 2010**

Grade	K	1	2	3	4	5	6	Total
Number of Students	8	9	12	12	10	15	10	76

**WARREN VILLAGE SCHOOL
2009-2010 Year End**

Average Daily Membership	74.89
Average Daily Attendance	71.0
Percent of Attendance	94.8%

**WARREN VILLAGE SCHOOL
TEACHER QUALITY REPORT
2009-2010**

Education Level of Faculty and Administration
(In Full Time Equivalents)

	BA	BA+15	MA	MA+15	MA+30
TEACHERS	3.45	4	2.4	0	0
ADMINISTRATION	0	0	1	0	0

Number of Teachers with Emergency/Provisional Certification 1

Number of Core Academic Courses Not Taught By
Highly Qualified Teachers 0

PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or legal guardian, you have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s), please contact the Superintendent's Office at:

SAU #23
2975 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2113

**WARREN SCHOOL DISTRICT
BOND PAYMENT SCHEDULE**

Fiscal Year Ending	Principal	Interest	Total
2010	20,000	2,130	22,130
2011	20,000	710	20,710
TOTALS	40,000	2,840	42,840

Audit Report

The Warren School District has been audited by the firm Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office, James R. Morrill Municipal Building, North Haverhill, NH

**TREASURER'S REPORT
JULY 1, 2009 TO JUNE 30, 2010**

Balance - June 30, 2009	198,905.51
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Deposits

After School Program	13,236.00
Appropriation	1,146,149.00
ARRA IDEA	863.04
ARRA Medi - Fmap	1,348.55
Building Aid	3,345.00
FMAP	1,161.87
Form 2	45,307.37
GAPS	2,239.41
Grants	5,406.00
Hot Lunch	6,761.60
Interest- Checking	28.82
Interest - Repurchase	1,665.89
Medicaid	44,992.55
Miscellaneous	255.97
National Forest	11,933.97
NH Education Grant	852,129.00
Refunds	3,715.86
Reimbursements	34,172.85
SRSA	5,264.66
Summer Program	2,322.00
Title 1A	12,854.86
Title 1	427.17
Trust Funds	93,278.64
Void Check	50.50
Income - Unassigned	<u>48,539.42</u>
Total Income	2,337,450.81

Expenses

Bank Charges	136.00
Manifests	<u>2,482,321.46</u>
Total Expenses	2,482,457.46

Balance - June 30, 2010	53,898.86
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Respectfully submitted,

Susan W. Spencer
1-8-11

WARREN SCHOOL DISTRICT
BALANCE SHEET
June 30, 2010

		Fund 10	Fund 21	Fund 22	Fund 70
		GENERAL	FOOD SERVICE	SPECIAL REVENUE	TRUST/ AGENCY
ASSETS					
<u>Current Assets</u>					
CASH	100	55,799.10			0.00
INVESTMENTS	110				26,938.38
INTERFUND RECEIVABLE	130	25,852.29			0.00
INTERGOVERNMENTAL RECEIVABLE	140	4,332.72	2,657.69	28,871.52	0.00
OTHER RECEIVABLES	150	1,804.07			0.00
PREPAID EXPENSES	180	766.50			0.00
Total Current Assets		88,554.68	2,657.69	28,871.52	26,938.38
LIABILITY & FUND EQUITY					
<u>Current Liabilities</u>					
INTERFUND PAYABLES	400		2,429.16	23,423.13	0.00
INTERGOVERNMENTAL PAYABLES	410				0.00
OTHER PAYABLES	420	10,429.79	228.53		0.00
ACCRUED EXPENSES	460	2,018.80			
PAYROLL DEDUCTIONS	470	343.03			
DEFERRED REVENUES	480			5,448.39	
Total Current Liabilities		12,791.62	2,657.69	28,871.52	0.00
<u>Fund Equity</u>					
RESERVE FOR ENCUMBRANCES	753	16,928.87		5,017.86	0.00
RESERVED FOR SPECIAL PURPOSE	760	20,000.00		(5,017.86)	26,938.38
UNRESERVED FUND BALANCE	770	38,834.19			
Total Fund Equity		75,763.06	0.00	0.00	26,938.38
Total Liabilities and Fund Equity		88,554.68	2,657.69	28,871.52	26,938.38

WARREN SCHOOL DISTRICT BUDGET BUDGET SUMMARY

#	DESCRIPTION	2010-2011 BUDGET	PROPOSED BUDGET	INCREASE (DECREASE)
	PROFESSIONAL SALARIES	448,052	464,862	16,810
112	SUPPORT SALARIES	64,097	84,822	20,725
113	SUMMER SALARIES	2,508	2,500	(8)
120	TEMPORARY SALARIES	9,075	12,625	950
210	HEALTH INS. STIPEND	6,000	4,000	(2,000)
211	HEALTH INSURANCE	112,712	133,531	20,819
213	LIFE INS	248	270	22
214	DISABILITY INS	1,011	975	(41)
220	FICA	40,533	43,804	2,462
231	EMPLOYEE RETIREMENT	5,447	8,434	2,987
232	PROF RETIREMENT	35,317	49,419	12,889
240	PROF DEVELOPMENT REIMBURSEMENT	10,050	10,050	-
241	COURSES NEEDED FOR CERTIFICATION	1,500	1,500	-
242	PROF DEVELOPMENT - SUPPORT STAFF	300	300	-
250	UNEMP COMP	1,450	3,025	1,575
260	WORKERS COMP	3,128	3,105	(23)
310	SAU MANAGEMENT SERVICES	70,373	78,729	8,356
320	PROF ED SVCS	52,480	65,856	13,376
330	OTHER PROF SERVICES	54,283	42,661	(11,622)
411	WATER/SEWAGE	2,120	2,120	-
421	RUBBISH REMOVAL	2,500	1,700	(800)
430	REPAIRS/MAINTENANCE	12,500	12,500	-
432	MAINTENANCE CONTRACT	1,485	2,203	718
440	RENTAL	7,708	2,904	(4,804)
490	SECURITY	450	450	-
510	STUDENT TRANSPORTATION	93,989	98,176	4,187
520	PROPERTY/LIABILITY INS	5,997	4,916	(1,081)
531	TELEPHONE	2,500	2,500	-
532	DATA COMMUNICATIONS	1,212		(1,212)
534	POSTAGE	825	825	-
540	ADVERTISING	675	750	75
561	TUITION/IN-STATE LEA	838,744	761,901	(76,843)
562	TUITION/OUT-STATE LEA	50,155	37,345	(12,810)
564	TUITION - PRIVATE	39,352	39,352	-
			tuition subtotal - reduction	(89,653)
580	TRAVEL, LODGING, FOOD	850	850	-
610	SUPPLIES	27,025	24,890	(2,135)
622	ELECTRICITY	15,000	12,500	(2,500)
623	PROPANE	25,000	26,300	1,300
640	BOOKS	7,980	7,110	(870)
643	INFORMATION ACCESS FEE	91	85	(6)
650	SOFTWARE	1,596	2,026	430

730 FURNITURE/EQUIPMENT	2,800	5,700	2,900	
810 DUES/FEES	7,600	7,565	(35)	
830 INTEREST	710		(710)	
910 PRINCIPAL	20,000		(20,000)	
930 FUND TRANSFERS	20,001	1	(20,000)	
SUBTOTAL GENERAL FUND	2,107,429	2,065,137	(46,919)	-2.2%
FOOD SERVICE	41,087	42,781	1,694	
GRANTS	48,706	52,090	3,384	
TOTAL BUDGET	2,197,222	2,160,008	(41,841)	-1.9%

	2010 - 2011	2011 - 2012	INCREASE (DECREASE)
REVENUES			
FUND BALANCE TO REDUCE TAXES	38,834	49,850	11,016
STATE ADEQUACY FUNDING	1,025,080	1,025,080	-
SCHOOL BUILDING AID	6,690	-	(6,690)
STATE VOCATIONAL EDUCATION	23,285	28,635	5,350
INTEREST & MISCELLANEOUS	3,000	3,000	-
MEDICAID	30,000	30,000	-
NATIONAL FOREST RESERVE	11,755	11,755	-
SUBTOTAL GENERAL FUND	1,138,644	1,148,320	9,676
FUND TRANSFERS	20,000	-	(20,000)
FOOD SERVICE	20,700	20,700	-
GRANTS	48,706	52,090	3,384
REVENUE GRAND TOTAL	1,228,050	1,221,110	(6,940)

	2010 - 2011	2011 - 2012	INCREASE (DECREASE)	TAX DECREASE
LOCAL SCHOOL PROPERTY TAX	969,172	938,898	(30,274)	(\$0.35)
				PER \$1,000 ESTIMATE

	AMOUNT	TAX IMPACT
ADDITIONAL WARRANT ARTICLES		
Transfers from fund balance:		
Article 3: to Building Maintenance Trust	10,000	\$0.12
Article 4: to Special Education and Tuition Trust	10,000	\$0.12
TOTAL BUDGET PLUS WARRANT ARTICLES	2,180,008	(\$0.11)

PER \$1,000

WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

Account	Description	09-10	10-11	PROPOSED	Budget
		EXPENSES	BUDGET	BUDGET	Inc-Dec
10.6.1100.110	PROFESSIONAL SALARIES	291,339	303,841	317,969	14,128
10.6.1100.120	TEMPORARY SALARIES	4,470	4,500	4,500	0
10.6.1100.210	HEALTH INS. STIPEND	2,000	2,000	0	(2,000)
10.6.1100.211	HEALTH INSURANCE	69,468	75,203	91,154	15,951
10.6.1100.213	LIFE INS	133	133	130	(3)
10.6.1100.214	DISABILITY INS	590	613	570	(43)
10.6.1100.220	FICA	22,743	23,741	24,957	1,216
10.6.1100.232	PROF RETIREMENT	21,248	23,724	33,655	9,93
10.6.1100.250	UNEMP COMP	816	869	1,899	1,030
10.6.1100.260	WORKERS COMP	1,763	1,871	1,946	75
10.6.1100.320	PROF ED SVCS	25,602	27,734	39,068	11,334
10.6.1100.330	OTHER PROF SERVICES	420	0	0	0
10.6.1100.561	TUITION/IN-STATE LEA	626,396	744,594	688,301	(56,293)
10.6.1100.562	TUITION/OUT-STATE LEA	12,200	12,810	0	(12,810)
10.6.1100.580	TRAVEL, LODGING, FOOD	0	200	200	0
10.6.1100.610	SUPPLIES	9,967	12,475	9,800	(2,675)
10.6.1100.640	BOOKS & OTHER PRINTED MATERIAL	5,254	6,630	5,760	(870)
10.6.1100.643	INFORMATION ACCESS FEE	0	91	85	(6)
10.6.1100.650	SOFTWARE	131	500	925	425
10.6.1100.733	FURNITURE/FIXTURES ADDITIONAL	582	0	0	0
10.6.1100.734	EQUIPMENT ADDITIONAL	7,583	0	400	400
10.6.1100.737	FURNITURE/FIXTURES REPLACED	3,005	500	600	100
10.6.1100.738	EQUIPMENT REPLACEMENT	612	500	500	0
10.6.1100.810	DUES/FEES	665	700	700	0
	1100 Regular Ed. Total	1,106,966	1,243,229	1,223,119	(20,110)
10.6.1200.110	PROFESSIONAL SALARIES	30,469	34,464	33,328	(1,136)
10.6.1200.112	SUPPORT STAFF SALARIES	41,505	21,305	40,958	19,653
10.6.1200.120	TEMPORARY SALARIES	331	2,000	2,000	0
10.6.1200.210	HEALTH INS. STIPEND	4,000	4,000	2,000	(2,000)
10.6.1200.211	HEALTH INSURANCE	11,981	0	12,940	12,940
10.6.1200.213	LIFE INS	78	38	72	34
10.6.1200.214	DISABILITY INS	151	105	133	28
10.6.1200.220	FICA	5,837	4,726	5,987	1,261
10.6.1200.231	EMPLOYEE RETIREMENT	3,807	1,423	3,276	1,853
10.6.1200.232	PROF RETIREMENT	2,282	2,765	3,486	721
10.6.1200.250	UNEMP COMP	206	218	330	112
10.6.1200.260	WORKERS COMP	445	470	338	(132)
10.6.1200.330	OTHER PROF SERVICES	3,451	6,800	3,800	(3,000)
10.6.1200.561	TUITION/IN-STATE LEA	51,565	93,350	72,000	(21,350)
10.6.1200.564	TUITION - PRIVATE	64,113	0	0	0
10.6.1200.580	TRAVEL, LODGING, FOOD	35	200	200	0
10.6.1200.610	SUPPLIES	1,723	1,700	1,700	0
10.6.1200.640	BOOKS & OTHER PRINTED MATERIAL	392	200	200	0
10.6.1200.650	SOFTWARE	648	200	200	0
10.6.1200.733	FURNITURE/FIXTURES ADDITIONAL	333	250	200	(50)
10.6.1200.734	EQUIPMENT ADDITIONAL	298	550	3,100	2,550
10.6.1200.810	DUES/FEES	125	150	150	0
	1200 Special Ed.Total	223,775	174,914	186,398	11,484
10.6.1230.564	TUITION - PRIVATE	30,806	0	0	0
	1230 French Pond Total	30,806	0	0	0
10.6.1231.564	TUITION - PRIVATE	48,400	37,852	37,852	0
	1231 King St. Total	48,400	37,852	37,852	0
10.6.1300.562	TUITION/OUT-STATE LEA	35,882	37,345	37,345	0
	1300 Vocational Ed. Total	35,882	37,345	37,345	0
10.6.1410.120	TEMPORARY SALARIES	0	600	3,600	3,000
10.6.1410.220	FICA	0	46	276	230
10.6.1410.232	PROF RETIREMENT	0	0	384	384
10.6.1410.330	OTHER PROF SERVICES	0	0	2,400	2,400

WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

Account	Description	09-10 EXPENSES	10-11 BUDGET	PROPOSED BUDGET	Budget Inc-Dec
10.6.1410.610	SUPPLIES	233	500	500	0
	1410 Co-Curricular Total	233	1,146	7,160	6,014
10.6.1430.113	SUMMER SCHOOL SALARIES	1,993	2,508	2,500	(8)
10.6.1430.220	FICA	152	192	192	0
10.6.1430.231	EMPLOYEE RETIREMENT	56	49	55	6
10.6.1430.232	PROF RETIREMENT	85	177	207	30
10.6.1430.320	PROF ED SVCS	3,276	0	0	0
10.6.1430.561	TUITION/IN-STATE LEA	0	800	1,600	800
10.6.1430.564	TUITION - PRIVATE	4,398	1,500	1,500	0
10.6.1430.610	SUPPLIES	260	150	150	0
10.6.1430.640	BOOKS & OTHER PRINTED MATERIAL	0	150	150	0
	1430 Summer School Total	10,221	5,526	6,354	828
10.6.2120.320	PROF ED SVCS	9,661	9,642	9,960	318
10.6.2120.610	SUPPLIES	197	150	150	0
10.6.2120.640	BOOKS & OTHER PRINTED MATERIAL	0	50	50	0
	2120 Guidance Total	9,858	9,842	10,160	318
10.6.2125.432	MAINTENANCE CONTRACT	420	435	380	(55)
10.6.2125.650	SOFTWARE	915	896	901	5
	2125 Testing Total	1,335	1,331	1,281	(50)
10.6.2130.110	PROFESSIONAL SALARIES	36,450	37,365	38,300	935
10.6.2130.211	HEALTH INSURANCE	13,604	14,534	16,499	1,965
10.6.2130.213	LIFE INS	19	19	18	(1)
10.6.2130.214	DISABILITY INS	76	78	70	(8)
10.6.2130.220	FICA	2,788	2,859	2,930	71
10.6.2130.232	PROF RETIREMENT	2,730	2,997	4,006	1,009
10.6.2130.250	UNEMP COMP	101	107	222	115
10.6.2130.260	WORKERS COMP	219	231	228	(3)
10.6.2130.610	SUPPLIES	64	400	400	0
10.6.2130.734	EQUIPMENT ADDITIONAL	874	100	0	(100)
	2130 Nursing Total	56,926	58,690	62,673	3,983
10.6.2150.330	OTHER PROF SERVICES	18,357	21,840	18,731	(3,109)
10.6.2150.610	SUPPLIES	277	200	200	0
	2150 Speech Total	18,634	22,040	18,931	(3,109)
10.6.2159.330	OTHER PROF SERVICES	76	840	560	(280)
	2159 Summer Speech Total	76	840	560	(280)
10.6.2162.330	OTHER PROF SERVICES	2,989	3,290	1,470	(1,820)
	2162 Physical Therapy Total	2,989	3,290	1,470	(1,820)
10.6.2163.330	OTHER PROF SERVICES	6,481	12,630	7,200	(5,430)
10.6.2163.610	SUPPLIES	0	200	200	0
	2163 Occupational Therapy Total	6,481	12,830	7,400	(5,430)
10.6.2190.610	SUPPLIES	0	250	250	0
10.6.2190.810	DUES/FEES	2,294	4,000	4,000	0
	2190 Enrichment Total	2,294	4,250	4,250	0
10.6.2211.110	PROFESSIONAL SALARIES	8,344	9,500	1,000	(8,500)
10.6.2211.220	FICA	638	727	76	(651)
10.6.2211.232	PROF RETIREMENT	0	762	104	(658)
	2211 Reading Specialist Total	8,982	10,989	1,180	(9,809)
10.6.2212.110	PROFESSIONAL SALARIES	0	500	1,350	850
10.6.2212.220	FICA	0	38	104	66
10.6.2212.232	PROF RETIREMENT	0	40	142	102
10.6.2212.320	PROF ED SVCS	0	500	0	(500)
10.6.2212.640	BOOKS & OTHER PRINTED MATERIAL	0	100	100	0
	2212 Curriculum Development Total	0	1,178	1,696	518
10.6.2213.110	PROFESSIONAL SALARIES	500	500	4,000	3,500
10.6.2213.220	FICA	38	38	308	270
10.6.2213.232	PROF RETIREMENT	37	40	420	380
10.6.2213.240	PROF DEVELOPMENT REIMBURSEMENT	3,812	9,000	9,000	0
10.6.2213.241	COURSES NEEDED FOR CERTIFICATION	1,372	1,500	1,500	0

WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

Account	Description	09-10	10-11	PROPOSED	Budget
		EXPENSES	BUDGET	BUDGET	Inc-Dec
10.6.2410.250	UNEMP COMP	219	187	431	244
10.6.2410.260	WORKERS COMP	472	402	441	39
10.6.2410.330	OTHER PROF SERVICES	50	0	0	0
10.6.2410.531	TELEPHONE	2,446	2,500	2,500	0
10.6.2410.534	POSTAGE	552	600	600	0
10.6.2410.540	ADVERTISING	0	150	150	0
10.6.2410.580	TRAVEL, LODGING, FOOD	2,100	200	200	0
10.6.2410.610	SUPPLIES	692	800	600	(200)
10.6.2410.640	BOOKS & OTHER PRINTED MATERIAL	20	250	250	0
10.6.2410.734	EQUIPMENT ADDITIONAL	237	0	0	0
10.6.2410.738	EQUIPMENT REPLACEMENT	1,586	200	200	0
10.6.2410.810	DUES/FEES	0	300	300	0
	2410 Principal Office Total	115,860	115,541	117,831	2,290
10.6.2620.112	SUPPORT STAFF SALARIES	24,134	24,019	24,614	595
10.6.2620.120	TEMPORARY SALARIES	3,972	1,650	2,200	550
10.6.2620.211	HEALTH INSURANCE	5,530	5,908	6,469	561
10.6.2620.213	LIFE INS	19	19	18	(1)
10.6.2620.214	DISABILITY INS	54	50	45	(5)
10.6.2620.220	FICA	2,150	1,964	2,051	87
10.6.2620.231	EMPLOYEE RETIREMENT	2,598	2,200	2,896	696
10.6.2620.240	PROF DEVELOPMENT REIMBURSEMENT	200	50	50	0
10.6.2620.250	UNEMP COMP	65	69	143	74
10.6.2620.260	WORKERS COMP	141	148	146	(2)
10.6.2620.411	WATER/SEWAGE	2,070	2,120	2,120	0
10.6.2620.421	RUBBISH REMOVAL	1,140	2,500	1,700	(800)
10.6.2620.430	CONTRACTED REPAIRS/MAINTENANCE	13,175	10,000	10,000	0
10.6.2620.490	SECURITY	415	450	450	0
10.6.2620.520	PROPERTY/LIABILITY INS	1,091	1,497	765	(732)
10.6.2620.580	TRAVEL, LODGING, FOOD	19	50	50	0
10.6.2620.610	SUPPLIES	6,934	9,000	9,000	0
10.6.2620.622	ELECTRICITY	15,096	15,000	12,500	(2,500)
10.6.2620.623	PROPANE	21,407	25,000	26,300	1,300
10.6.2620.810	DUES/FEES	300	0	0	0
	2620 Buildings Total	100,510	101,694	101,517	(177)
10.6.2630.430	CONTRACTED REPAIRS/MAINTENANCE	0	1,000	1,000	0
10.6.2630.610	SUPPLIES	189	250	250	0
10.6.2630.737	FURNITURE/FIXTURES REPLACED	695	0	0	0
10.6.2630.738	EQUIPMENT REPLACEMENT	0	700	700	0
	2630 GroundsTotal	883	1,950	1,950	0
10.6.2640.430	CONTRACTED REPAIRS/MAINTENANCE	469	1,500	1,500	0
10.6.2640.432	MAINTENANCE CONTRACT	1,848	1,050	1,823	773
10.6.2640.440	RENTAL	7,708	7,708	2,904	(4,804)
	2640 EquipmentTotal	10,025	10,258	6,227	(4,031)
10.6.2720.734	EQUIPMENT ADDITIONAL	1,577	0	0	0
	2720 Transportation New Equipment Total	1,577	0	0	0
10.6.2721.510	STUDENT TRANSPORTATION	82,413	85,841	87,376	1,535
	2721 Regular TransportationTotal	82,413	85,841	87,376	1,535
10.6.2722.510	STUDENT TRANSPORTATION	14,880	3,648	4,800	1,152
	2722 Special TransportationTotal	14,880	3,648	4,800	1,152
10.6.2723.510	STUDENT TRANSPORTATION	3,146	1,500	3,000	1,500
	2723 Vocational TransportationTotal	3,146	1,500	3,000	1,500
10.6.2725.510	STUDENT TRANSPORTATION	3,659	3,000	3,000	0
	2725 Field Trip Total	3,659	3,000	3,000	0
10.6.2820.532	DATA COMMUNICATIONS	5,437	1,212	0	(1,212)
	2820 Data Communications Total	5,437	1,212	0	(1,212)
10.6.2832.330	OTHER PROF SERVICES	543	500	500	0
10.6.2832.540	ADVERTISING	42	300	300	0
	2832 Recruitment Total	585	800	800	0

WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

Account	Description	09-10 EXPENSES	10-11 BUDGET	PROPOSED BUDGET	Budget Inc-Dec
10.6.2835.330	OTHER PROF SERVICES	0	200	200	0
	2835 Staff PhysicalsTotal	0	200	200	0
10.6.5110.910	BOND PRINCIPAL	20,000	20,000	0	(20,000)
	5110 Bond Principal Total	20,000	20,000	0	(20,000)
10.6.5120.830	BOND INTEREST	2,130	710	0	(710)
	5120 Bond Interest Total	2,130	710	0	(710)
10.6.5221.930	TRANSFER TO FOOD SERVICE	16,265	1	1	0
	5221 Transfers to Food ServiceTotal	16,265	1	1	0
10.6.5252.930	TRANSFER TO EXPENDABLE TRUST	20,000	20,000	0	(20,000)
	5252 Transfer to Expendable Trust Total	20,000	20,000	0	(20,000)
	GENERAL FUND - Fund 10 Total	2,078,151	2,107,429	2,065,137	(42,292)
21.6.3120.112	SUPPORT STAFF SALARIES	18,303	20,630	21,151	521
21.6.3120.120	TEMPORARY SALARIES	3,036	0	1,000	1,000
21.6.3120.213	LIFE INS	27	29	27	(2)
21.6.3120.214	DISABILITY INS	38	43	39	(4)
21.6.3120.220	FICA	1,832	1,578	1,695	117
21.6.3120.231	EMPLOYEE RETIREMENT	(0)	0	0	0
21.6.3120.240	PROF DEVELOPMENT REIMBURSEMENT	0	200	200	0
21.6.3120.250	UNEMP COMP	56	59	123	64
21.6.3120.260	WORKERS COMP	121	128	126	(2)
21.6.3120.430	CONTRACTED REPAIRS/MAINTENANCE	491	1,000	1,000	0
21.6.3120.580	TRAVEL, LODGING, FOOD	0	200	200	0
21.6.3120.610	SUPPLIES	433	1,400	1,400	0
21.6.3120.630	FOOD	14,847	15,300	15,300	0
21.6.3120.738	EQUIPMENT REPLACEMENT	0	500	500	0
21.6.3120.810	DUES/FEES	0	20	20	0
	FOOD SERVICE - Fund 21 Total	38,984	41,087	42,781	1,694
22.6.1100.610	SUPPLIES	4,257	0	0	0
22.6.1100.640	BOOKS & OTHER PRINTED MATERIAL	3,207	0	0	0
22.6.1100.734	EQUIPMENT ADDITIONAL	19,489	0	0	0
	1100 Regular Ed. Total	26,953	0	0	0
22.6.1250.110	PROFESSIONAL SALARIES	36,645	31,307	32,972	1,665
22.6.1250.211	HEALTH INSURANCE	7,725	5,908	6,469	561
22.6.1250.213	LIFE INS	28	19	18	(1)
22.6.1250.214	DISABILITY INS	77	66	60	(6)
22.6.1250.220	FICA	2,803	2,395	2,522	127
22.6.1250.231	EMPLOYEE RETIREMENT	566	0	0	0
22.6.1250.232	PROF RETIREMENT	2,282	2,511	3,449	938
22.6.1250.610	SUPPLIES	2,372	0	0	0
22.6.1250.640	BOOKS & OTHER PRINTED MATERIAL	458	0	0	0
22.6.1250.650	SOFTWARE	185	0	0	0
22.6.1250.733	FURNITURE/FIXTURES ADDITIONAL	414	0	0	0
22.6.1250.734	EQUIPMENT ADDITIONAL	1,088	0	0	0
22.6.1250.738	EQUIPMENT REPLACEMENT	68	0	0	0
	1250 Title One Total	54,711	42,206	45,490	3,284
22.6.1290.110	PROFESSIONAL SALARIES	6,747	0	0	0
22.6.1290.211	HEALTH INSURANCE	2,412	0	0	0
22.6.1290.213	LIFE INS	10	0	0	0
22.6.1290.214	DISABILITY INS	14	0	0	0
22.6.1290.220	FICA	516	0	0	0
22.6.1290.231	EMPLOYEE RETIREMENT	618	0	0	0
22.6.2190.810	DUES/FEES	6,130	0	0	0
	2190 Enrichment Total	16,448	0	0	0
22.6.1430.115	GRANT SALARIES	2,738	0	0	0
22.6.1430.220	FICA	209	0	0	0
22.6.1430.231	EMPLOYEE RETIREMENT	30	0	0	0
22.6.1430.232	PROF RETIREMENT	86	0	0	0
22.6.1430.610	SUPPLIES	28	0	0	0

WARREN SCHOOL DISTRICT PROPOSED BUDGET DETAIL

Account	Description	09-10 EXPENSES	10-11 BUDGET	PROPOSED BUDGET	Budget Inc-Dec
	1430 Summer School Total	3,091	0	0	0
22.6.1490.115	GRANT SALARIES	10,594	0	0	0
22.6.1490.220	FICA	810	0	0	0
22.6.1490.231	EMPLOYEE RETIREMENT	608	0	0	0
	1490 After School Total	12,012	0	0	0
22.6.2211.115	GRANT SALARIES	1,783	0	0	0
22.6.2211.220	FICA	136	0	0	0
22.6.2211.580	TRAVEL, LODGING, FOOD	168	0	0	0
	2211 Reading Specialist Total	2,088	0	0	0
22.6.2212.115	GRANT SALARIES	1,800	0	0	0
22.6.2212.220	FICA	138	0	0	0
22.6.2212.232	PROF RETIREMENT	101	0	0	0
22.6.2212.580	TRAVEL, LODGING, FOOD	872	0	0	0
	2212 Curriculum Development Total	2,911	0	0	0
22.6.2213.110	PROFESSIONAL SALARIES	500	0	0	0
22.6.2213.220	FICA	38	0	0	0
22.6.2213.232	PROF RETIREMENT	37	0	0	0
22.6.2213.240	PROF DEVELOPMENT REIMBURSEMENT	25	0	0	0
22.6.2213.320	PROF ED SVCS	3,175	0	0	0
	2213 Staff DevelopmentTotal	3,775	0	0	0
22.6.2220.115	GRANT SALARIES	720	0	0	0
22.6.2220.220	FICA	55	0	0	0
22.6.2220.231	EMPLOYEE RETIREMENT	55	0	0	0
	2220 Technology Total	830	0	0	0
22.6.2222.640	BOOKS & OTHER PRINTED MATERIAL	417	0	0	0
	2222 Library Total	417	0	0	0
22.6.2330.810	DUES/FEES	842	0	0	0
	2330 Title I Admin.Total	842	0	0	0
22.6.2729.510	STUDENT TRANSPORTATION	8,700	6,500	6,600	100
	2729 After School Transportation Total	8,700	6,500	6,600	100
22.6.5210.930	FUND TRANSFERS	1,906	0	0	0
	5210 Indirect Costs to General Fund Total	1,906	0	0	0
	GRANTS - Fund 22 Total	134,685	48,706	52,090	3,384
TOTAL BUDGET		2,251,821	2,197,222	2,160,008	(37,214)
WARRANT ARTICLES - TRANSFERS TO TRUST FUNDS				20,000	20,000
GRAND TOTAL BUDGET AND PROPOSED WARRANT ARTICLES				2,180,008	(17,214)

WARREN SCHOOL DISTRICT REVENUES

	ACTUAL 2009-2010	REVISED 2010-2011	BUDGET 2011-2012	+ / -
Fund Balance to reduce taxes	40,403	38,834	49,850	11,016
FUND 10 - GENERAL FUND				
<u>Revenue from Local Sources</u>				
1111 Current Appropriation	969,537	969,172	938,898	(30,274)
1320 Tuition	-	-	-	-
1322 Special Ed. Tuition	-	-	-	-
1510 Interest on Investments	3,095	1,500	1,500	-
1950 Services to LEAs	9,205	-	-	-
1980 Refund from prior year	48	-	-	-
1990 Other Misc. Revenues	1,620	1,500	1,500	-
5222 Transfer from grants	-	-	-	-
5252 Transfer from trust funds	-	-	-	-
<u>Revenue from State Sources</u>		assuming level funded		
3111 State Adequacy Grant	848,468	844,870	844,870	-
3112 State Adequacy Tax	176,612	180,210	180,210	-
3210 School Building Aid	6,690	6,690	-	(6,690)
3241 Vocational Education Tuition	19,743	21,529	26,888	80% 5,359
3242 Vocational Transportation	1,838	1,756	1,747	80% (9)
<u>Revenue from Federal Sources</u>				
4580 Medicaid	40,253	30,000	30,000	-
4810 National Forest Reserve	11,934	11,755	11,755	-
Total Revenue General Fund	2,089,043	2,068,982	2,037,368	(31,614)
 Fund 22 Grants	 134,694	 48,706	 52,090	 3,384
Total Grants	134,694	48,706	52,090	3,384

FOOD SERVICE

1600 Food Service Sales	6,762	6,400	6,400	-
3260 State Reimbursement	325	300	300	-
4560 Federal Reimbursement	15,632	14,000	14,000	-
5221 Transfer from General Fund	16,265	-	-	-
Total Revenue Food Service	38,984	20,700	20,700	-
SUBTOTAL	2,303,124	2,177,222	2,177,222	-
Transfer to Trusts	20,000	20,000	-	(20,000)
TOTAL REVENUE	2,323,124	2,197,222	2,160,008	(37,214)

	2009-10 ACTUAL	2010-11 ACTUAL	2011-2012 BUDGET	CURRENT +/- Valuation
SCHOOL TAX RATE	11.34	11.26	10.91	-0.35 \$86,095
LOCAL TAX	2.30	2.33	2.33	0.00 \$77,325
STATE TAX	13.64	13.59	13.24	-0.35 per \$1000
TOTAL	(0.96)	(0.05)	(0.35)	
CHANGE FROM PRIOR YEAR				

**WARREN SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

		<u>2008-</u> <u>2009</u>	<u>2009-</u> <u>2010</u>
<u>Special Education Expenses</u>			
1200/1230	Special Programs	283,020	302,981
1430	Summer School	13,287	13,312
2150/2159	Speech and Audiology	20,271	18,710
2162	Physical Therapy	2,705	2,989
2163	Occupational Therapy	3,691	6,481
2722	Special Transportation	16,953	14,880
Total District Expenses		339,927	359,353

Special Education Revenue

1322	Special Education tuition	30,715	-
	SPED portion of Adequacy		
3110	Funding	94,923	42,094
3240	Catastrophic Aid	-	-
4580	Medicaid	57,572	40,253
Total District Revenues		183,210	82,347

IDEA Entitlement Funds - received and spent through SAU 23

Part A - Preschool	-	-
Part B - Special Education	24,645	25,708

SCHOOL ADMINISTRATIVE UNIT #23 APPROVED BUDGET - SUMMARY

	2010 - 2011	2011 - 2012	
	APPROVED	APPROVED	INCREASE/
<u>DEPARTMENT NUMBER / DESCRIPTION</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>(DECREASE)</u>
1100 ITINERANT TEACHERS	166,320	177,512	11,192
1230 FRENCH POND PROGRAM	216,246	222,585	6,339
1231 KING STREET PROGRAM	188,418	199,457	11,039
1430 FRENCH POND SUMMER SCHOOL	8,434	9,762	1,328
1431 KING STREET SUMMER SCHOOL	2,544	1,301	(1,243)
2120 ITINERANT GUIDANCE	28,325	29,880	1,555
2150 SPEECH/LANGUAGE	204,111	215,292	11,181
2162 PHYSICAL THERAPY**	-	26,500	26,500
2163 OCCUPATIONAL THERAPY	108,466	98,800	(9,666)
2212 CURRICULUM DEVELOPMENT	289	538	249
2213 STAFF DEVELOPMENT	450	450	-
2220 TECHNOLOGY SUPERVISION	85,246	51,355	(33,891)
2311 SCHOOL BOARD	6,034	6,577	543
2313 DISTRICT TREASURER	2,567	3,079	512
2317 AUDIT	5,700	5,900	200
2318 LEGAL COUNSEL	800	800	-
2321 OFFICE OF THE SUPERINTENDENT	415,853	542,546	126,693
2330 SPECIAL PROGRAMS ADMIN.	167,143	175,102	7,959
2540 SAU-WIDE PUBLIC RELATIONS	1,200	1,000	(200)
2620 BUILDING & RENT	39,348	30,000	(9,348)
2640 EQUIPMENT MAINTENANCE & INS.	4,580	4,480	(100)
2810 RESEARCH, PLANNING, DEVELOPMT	3,100	3,100	-
2820 COMPUTER NETWORK	22,180	22,452	272
2832 RECRUITMENT ADVERTISING	500	500	-
2835 STAFF PHYSICALS	150	150	-
SUBTOTAL GENERAL FUND	1,678,004	1,829,118	151,114

Posted as required per RSA 194-C:10

SCHOOL ADMINISTRATIVE UNIT #23 REVENUES

		<u>BUDGET</u> <u>2010 - 2011</u>	<u>BUDGET</u> <u>2011 - 2012</u>	<u>+/-</u>
LOCAL REVENUE OTHER THAN ASSESSMENT				
1320	Tuition - French Pond	113,556	113,556	-
1321	Tuition - King Street School	208,186	227,112	18,926
1325	Tuition -French Pond/King St. Summer S.	10,978	11,063	85
1950	Itinerants	273,334	254,797	(18,537)
1951	Speech/ Language	204,111	215,292	11,181
1951	Occupational Therapy	107,746	98,800	(8,946)
1951	Physical Therapy		26,500	26,500
1990	Other local revenue (town internet line fee	900	-	(900)
1510	Interest	5,000	2,000	(3,000)
5210	Indirect Costs from SAU IDEA Grant	6,900	-	(6,900)
	Use of Fund Balance	<u>61,399</u>	<u>75,000</u>	<u>13,601</u>
	Total Other Revenue General Fund	992,110	1,024,120	32,010
1111	DISTRICT ASSESSMENTS	685,894	804,998	119,104
	TOTAL GENERAL FUND	1,678,004	1,829,118	151,114

REPORT OF SALARIES

EMPLOYEE	2007-2008	2008-2009	2009-2010
Avery, Glorialynn	\$16,178.60	\$18,450.71	\$2,712.70
Badger, Barbara		\$1,119.30	\$435.50
Bagley, Sr., Donald	\$350.00	\$350.00	\$350.00
Bancroft, Kimberly		\$260.00	
Barsaleau, Amber		\$31,864.00	\$32,569.00
Bray, Meghan		\$187.50	
Burnette, Stacey	\$14,206.39	\$35,471.27	\$36,499.63
Carideo, Antonia J			\$29,704.00
Carter, Tina		\$270.00	
Cass, Stacey	\$5,738.67	\$8,454.42	\$15,087.72
Chandler, Charles			\$15.00
Chandler, Nancy	\$300.00	\$300.00	\$300.00
Clark, Angela		\$125.00	
Clark, Barbara	\$800.00	\$15,916.52	\$15,631.69
Collette, Christina	\$5,156.30	\$3,645.11	\$75.00
Conroy, Evelyn		\$24,295.07	\$10,507.93
Corso, Denise	\$21,942.40	\$23,980.92	\$26,903.14
Corso, Michelle			\$2,223.00
Cummings, Linda		\$19,370.80	
Darrow, Rose	\$59,110.00	\$61,460.40	\$55,933.31
Davis, Gary		\$579.13	
Davis, Warren Gary	\$21,583.00	\$23,155.70	\$23,790.87
Davis, Wendy	\$7,705.26		
Elliott, Carole	\$3,877.26	\$500.65	\$1,382.50
Farrell, Melisa		\$440.00	
Fauteux, Carmelina	\$6,435.60	\$7,270.53	\$7,658.62
Fitzsimmons, Stacey	\$65.00		
Fullerton, Jeffery			\$50.00
Funk, Rachel	\$4,061.12		
Grant, Vergil			\$75.00
Griswold, Tricia			\$50.00
Hannett, Angela	\$1,304.16	\$1,634.40	
Harland, William			\$222.44
Hatch, Malena		\$7,659.04	
Hester, Laura		\$112.50	
Hilliard, Nichole	\$41,116.31	\$43,821.05	\$47,825.10
Horton, Peggy	\$38,686.20	\$42,713.00	\$43,737.15
Ingerson, Paula	\$479.18	\$125.00	
Kingsbury, Amber	\$35,822.75	\$37,002.05	\$39,960.38
Kirschner, Rachel	\$375.00		

Ladd, Elizabeth	\$33,003.27		
Locke, Kathy	\$29,684.28	\$31,342.12	
Marsh, Kelly	\$13,961.24	\$319.23	
Mathews, Charlene	\$43,121.50	\$47,152.15	\$50,457.80
McKenna, Penny		\$29,834.00	\$32,249.58
Melanson, Randi	\$157.50	\$13,575.00	\$13,212.37
Melchionda, Lisa		\$112.50	
Mento, Justine	\$150.00		
Monninger, Wendy			\$75.00
Morrill, Martha		\$6,739.22	\$7,655.29
Mueller, Eleanor			\$1,792.50
Muzzey, Rosemarie	\$35,883.00	\$39,239.65	\$41,029.90
Nelson, Mary			\$150.00
Nolan, Alison		\$707.31	
O'Neil, Sharon	\$14,467.64	\$18,065.58	\$18,643.48
Parsons, Patricia	\$38,108.60	\$42,716.05	\$42,192.90
Patridge, Edith	\$49,387.28		
Pike, Hollie		\$399.00	
Prescott, Cassandra	\$31,104.00		
Rebele, Maureen	\$16,211.53	\$15,217.70	
Riel, Jenette			\$65.00
Riggie, Patrick		\$100.00	
Royer, Jessica	\$150.00		
Rugar, Jennifer J	\$1,025.90	\$2,707.75	\$1,460.00
Sackett, William	\$150.00	\$150.00	
Semertgakis, John	\$4,765.00	\$1,272.70	\$1,148.40
Shortt Newton, Penny			\$375.00
Slocum, Nina		\$65.00	
Spencer, Susan	\$300.00	\$300.00	\$300.00
Stokes, Christina	\$65.00		
Strobino, Courtney	\$150.00		
VanWinkle, Roger	\$300.00	\$300.00	\$300.00
Washburn, Marlene S	\$8,627.89	\$9,638.13	\$5,434.31
Washburn, Sharyn	\$12,826.60	\$13,735.94	\$14,462.35
Weber, Jane L	\$150.00		
Totals	\$619,043.43	\$684,223.10	\$624,703.56

DATE DUE

New Hampshire State Library



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